

PLEASANT VIEW SCHOOL DISTRICT

14004 ROAD 184 PORTERVILLE, CALIFORNIA 93257

TELEPHONE (559) 784-6769 FAX (559) 784-6819

BOARD OF TRUSTEES

Alexander Garcia
President & Clerk

Thomas Barcellos
Vice President

Davy Gobel

Rusty Gobel

Rachele Alcantar

January 14th, 2022

A regular scheduled meeting of the Pleasant View Elementary School District Governing Board will be held January 18th, 2020 at 4:30 P.M. in the Cafeteria at Pleasant View Elementary at 18900 Ave. 145.

AGENDA:

CALL TO ORDER - ROLL CALL:

Mark Odsather
District Superintendent

Kimberly Parrish
Principal

Niguel Baxter
Business Manager

- A. Welcome
- B. Pledge of allegiance
- C. Roll Call

AGENDA ITEMS - The Board reserves the right to change the order of items in order to expedite the conduct of business or provide convenience for those appearing before the Board. The Brown Act allows 2/3 of the board members present, as opposed to 2/3 of the entire board, to add an item to the agenda if the item is urgent and arose after posting of the agenda.

Approval of Agenda - Action Item

PUBLIC COMMENT: Members of the public may address the Board on any agenda or other item of interest during the public comment period. The public may also address the agenda items at any time they are taken up by the Board. The Board is not able to discuss or take action on any item that is not on the agenda. A reasonable time limit can be imposed on the public input for individuals/issues as deemed necessary.

In compliance with the American Disabilities Act, if you need special assistance to participate in meetings, call (559) 784-6769 48 hours in advance of the meeting.

Notice: If documents are distributed to the board members concerning agenda items less than 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at Pleasant View Elementary, 14004 Road 184, Poplar CA.

MINUTES: Approval of December 14th, minutes.

ATTENDANCE:

- A. Interdistrict Agreements
- B. Enrollment/ADA (P-1 Attendance)

DISTRICT FINANCE:

- A. Vendor payments – Action Item
- B. Budget
 - Budget Comparison
 - State Budget Update
 - Budget Revisions – Action Item
- C. Developer Fees Report – Action Item
- F. December Payroll – Action Item



PLEASANT VIEW
FALCONS

OLD BUSINESS:

- A. ESSER Modernization Updated Plan – Action Item
- B. PVE Modernization Project – Update
- C. PVW Office Seismic Mitigation Program - Update

NEW BUSINESS:

- A. Monthly Calendar
- B. Principal Report
- C. Covid-19 Schools Guidance - Update
- D. PVE Vaccination Clinic – Action Item
- E. LCAP Mid-Year Update 21-22 – Action Item
- F. Pleasant View School Safety Plan – Action Item
- G. Supplement to the Annual Update to the 20-21 LCAP - Discussion

PERSONNEL:

- A. Superintendent Contract – Action Item

ADJOURNMENT

PLEASANT VIEW SCHOOL DISTRICT

14004 ROAD 184 PORTERVILLE, CALIFORNIA 93257

TELEPHONE (559) 784-6769 FAX (559) 784-6819

PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT

MINUTES

REGULAR BOARD MEETING

BOARD OF TRUSTEES

Thomas Barcellos

President & Clerk

Alexander Garcia

Vice President

Davy Gobel

Rusty Gobel

Rachele Alcantar

December 14th, 2021
Pleasant View Elementary Cafeteria

18900 Ave 145
Porterville, CA

CALL TO ORDER - ROLL CALL: Tom Barcellos, called the meeting to order, at 4:30 pm and the following were in attendance:

Mark Odsather

District Superintendent

Richard Thornberry

Principal / Programs

Niguel Baxter

Business Manager

BOARD:

Rusty Gobel

Tom Barcellos

Rachele Alcantar

Davy Gobel

Alex Garcia

OTHER:

Kim Parrish (Principal)

AGENDA: Mr. Barcellos proposed adding an agenda item on to discuss the water infrastructure initiative. On a motion by Rusty Gobel and second by Davy Gobel the board voted to add the item to the agenda. (5-0) (Ayes; Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar; Absent: Alex Garcia) On a motion by Alex Garcia and a second by Rusty Gobel the board voted to approve the agenda. (5-0) (Ayes; Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar; Absent: Alex Garcia)

COMMENT: No Comment

MINUTES: On a motion by Davy Gobel and second by Rusty Gobel the board voted to approve the November 9th minutes. (5-0) (Ayes; Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar; Absent: Alex Garcia)

ATTENDANCE:

1. On a motion by Alex Garcia and second by Rusty Gobel the board voted to approve the Interdistrict Attendance Agreements. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (On File in Office)
2. M. Odsather presented the current Enrollment to the board. M. Odsather stated that the district enrollment is currently 444 TK-8th. M. Odsather stated that district ADA is around 406, representing 92% average daily attendance. M. Odsather stated that in normal years that number is between 96-97%. M. Odsather stated the 406 represents a loss of 51 ADA, however there is talk of an additional hold harmless year for 22-23. (Exhibit B)



PLEASANT VIEW
FALCONS

DISTRICT FINANCE:

1. M. Odsather presented the vendor payments to the board for review and discussion. Mr. Garcia inquired about payment for a bus issue. M. Odsather explained it was for the replacement of the windshield. On a motion by Davy Gobel and a second by Rusty Gobel the board voted to approved Vendor payments; Batch #403 for \$315,273.27; vendor payments; Batch #405 for \$24,905.70; (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit B)
2. M. Odsather presented the highlighted items on the Budget Comparison report for review and discussion. M. Odsather stated that reserves are still healthy and the district revenue is still behind due to the state reimbursements and apportionments being delayed. (Exhibit C)
3. M. Odsather presented Board Revisions to the board for discussion and review. On a motion by Alex Garcia and second by Rusty Gobel the board voted to approve the Budget Revisions with control number 120752131. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit D)
4. M. Odsather presented the first interim reports to the board for review and discussion. M. Odsather state that the first interim reports reflect a positive certification. M. Odsather stated that multiyear projections are challenging due to the hold harmless on ADA and the districts uncertainty on whether the state will continue that for the 22-23 school year. M. Odsather stated that the district has large reserves that will allow the district to continue to meet its responsibilities regardless of what the state does. On a motion by Rusty Gobel and a second by Davy Gobel the board voted to approve the first interim reports. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit E)
5. M. Odsather presented the Salary Settlement Agreement to the board for review and discussion. On a motion by Davy Gobel and a second by Alex Garcia the board voted to approve the Salary Settlement Agreement (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit F)
6. On a motion by Rusty Gobel and a second by Davy Gobel the board voted to approve November Payroll. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit G)

OLD BUSINESS:

1. On a motion by Davy Gobel and a second by Alex Garcia the board voted to approve The Educator Effectiveness Block Grant (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit H)
2. M. Odsather stated that while reviewing the ESSER Modernization plans the architects have found some structural issues that will need to be addressed through to make sure the buildings are up to code for Earthquake mitigation. M. Odsather stated that the first two wings and the office may qualify for a state program to address the issues. M. Odsather stated that he would meet with the districts architects, consultants and OPSC to determine eligibility and report back to the board.

3. On a motion by Davy Gobel and a second by Alex Garcia the board voted to approve The PVE Modernization Grant Agreement (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit I)
4. M. Odsather stated that Maintenance building is completed, and that after the walk and punch list there were a few items that needed to be addressed. M. Odsather stated that the field to the north of the building has been cleaned up and is ready to be leveled so that the district can begin work on turning it into soccer fields for the school and community. M. Odsather stated that there would be some costs for irrigation and fencing to protect the fields. M. Odsather stated he would report back to the board as the project was being planned and developed.
5. On a motion by Rusty Gobel and a second by Davy Gobel the board voted to approve The update to the Covid-19 Re-opening plan. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit J)
6. Mr. Barcellos explained the Water Infrastructure Initiative and Mr. Odsather stated he would draft a letter of support for the board if Mr. Barcellos would send him the information. Mr. Barcellos made a motion to support the Initiative. Alex Garcia seconded the motion the board voted to approve a letter of support for the Water Infrastructure (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar)

NEW BUSINESS:

1. M. Odsather presented the December Calendar to the board for review. Mr. Odsather stated that the district would hold the Christmas Program outside on the softball field. The district had originally planned to have it on Thursday but had to move it to Friday due to the rain in the forecast. (Exhibit K)
2. Mrs. Parrish discussed the professional development coming up in January for teachers. Mrs. Parrish stated that school had put signs up to remind parents about parking rules and the school would buy additional signs to post. M. Odsather stated he had spoken with a CHP officer about their staff coming by occasionally to check up on traffic. Mrs. Parrish stated that SSC had met to discuss the vision and future facilities plans from the school. (Exhibit L)
3. R. Gobel made a motion to elect Mr. Garcia President/Clerk and Mr. Barcellos Vice President of the Pleasant View School District Board of Trustees. The motion was seconded by Davy Gobel. (5-0) (Ayes; Alex Garcia, Davy Gobel, Rusty Gobel, Tom Barcellos, Rachele Alcantar) (Exhibit M) On a motion by Rusty Gobel and a second by Alex Garcia the board voted to select Davy Gobel as representative to vote in Election of County Committee Members. (5-0) (Ayes; Alex Garcia, Davy Gobel, Rusty Gobel, Tom Barcellos, Rachele Alcantar) (Exhibit N) On a motion by Davy Gobel and second by Rusty Gobel the board voted to approve the Statement of Facts. (5-0) (Ayes; Alex Garcia, Davy Gobel, Rusty Gobel, Tom Barcellos, Rachele Alcantar) (Exhibit O) On a motion by Davy Gobel and second by Rusty Gobel the board voted to approve the Authorized Signatures for 2022. (5-0) (Ayes; Alex Garcia, Davy Gobel, Rusty Gobel, Tom Barcellos, Rachele Alcantar) (Exhibit P)
4. M. Odsather stated that currently the vaccine mandate for students is to take effect in July of 2022. However, he has heard that the legislature would like to take it up and that if that happens it would not take effect until January of 2023.

5. M. Odsather stated that Pleasant View has been selected as a National Demonstration district and has been asked to attend a conference with National Educational Leaders and other schools in Washington D.C. in June of 2022. On a motion by Rachele Alcantar and second by Davy Gobel the board voted to approve the district sending a team to represent Pleasant View in Washington D.C. in June. (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit Q)

6. Mr. Odsather presented the following board policies to the board for second read and approval. On a motion by Davy Gobel and a second by Alex Garcia the board voted to approve the following board policies. (5-0) (Ayes; Alex Garcia, Davy Gobel, Tom Barcellos, Rachele Alcantar, Rusty Gobel) (Exhibit R)
 - i. AR 1312.3 Uniform Complaint Procedures
 - ii. BP 1313 Civility
 - iii. BP 3511.1 & AR 3511.1 Integrated Waste Management
 - iv. BP 3515.31 School Resource Officer
 - v. BP 4112.42, 4212.42, 4312.42 & AR4112.42, 4212.42, 4312.42 Drug and Alcohol Testing for School Bus Drivers
 - vi. BP 4141, 4241 Collective Bargaining Agreement
 - ii. BP 4158, 4258, 4358 & AR 4158, 4258, 4358 Employee Security
 - viii. BP 5141.4 & AR 5141.4 Child Abuse Prevention and Reporting
 - ix. BP 5141.52 & AR 5141.52 Suicide Prevention
 - x. BP 5142.2 & AR 5142.2 Safe Routes to School
 - xi. BP 5145.12 Search and Seizure
 - xii. BP 5145.9 Hate-Motivated Behavior
 - xiii. BP 5148 & AR 5148 Child Care Development
 - xiv. BP 61425.5 Environmental Education
 - xv. AR 6162.51 State Academic Tests
 - xvi. BP 7211 & AR 7211 Developer Fees

CLOSED SESSION: On a motion by Rusty Gobel and a second by Davy Gobel the board voted to move into closed session to discuss a confidential student matter and to meet with labor negotiator at 5:29pm (5-0) (Ayes; Alex Garcia, Davy Gobel, Tom Barcellos, Rachele Alcantar, Rusty Gobel) On a motion by Rusty Gobel and a second by Davy Gobel the board voted to move out of closed session to discuss a confidential student matter and to meet with labor negotiator at 5:44pm (5-0) (Ayes; Alex Garcia, Davy Gobel, Tom Barcellos, Rachele Alcantar, Rusty Gobel)

REPORT: On a motion by Alex Garcia and a second by Rusty Gobel the board voted to approve the agreement pertaining to confidential student matter #001 (5-0) (Ayes; Alex Garcia, Davy Gobel, Tom Barcellos, Rachele Alcantar, Rusty Gobel)

PERSONNEL:

1. On a motion by Alex Garcia and second by Rusty Gobel the board voted to approve the Agreement between the Pleasant View Elementary School District and the Pleasant View Educators Association (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit S)

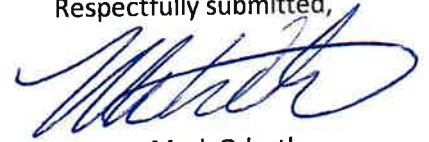
2. On a motion by Alex Garcia and second by Rusty Gobel the board voted to approve the Agreement between the Pleasant View Elementary School District and the Pleasant View Educators Association (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit S)

3. On a motion by Rusty Gobel and second by Davy Gobel the board voted to approve the Classified Salary and Benefits Increases.
Educators Association (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar) (Exhibit T)

ADJOURNMENT:

On a motion by Rusty Gobel and a second by Davy Gobel the board voted to adjourn. At 6:04pm (5-0) (Ayes; Alex Garcia, Rusty Gobel, Tom Barcellos, Davy Gobel, Rachele Alcantar)

Respectfully submitted,



Mark Odsather,
Secretary

Tom Barcellos, President & Clerk
or Alex Garcia, Vice President

Pleasant View Elementary

2021-2022

MONTHLY ATTENDANCE SUMMARY

Month 5 - From 11/29/2021 Through 12/24/2021

Regular Program

Grade Class Level No.	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D- E)	G Days Not Enroll	H Days Non- Apport Attend	I Actual Days (A*D)	J Total Apport Attend (A*D)-G-H	K Total A.D.A. (J/A)	L Percent Attend J/(I-G)	M Loss at End of Last School Day	N		P
														Total Apport Attendance	YEAR TO DATE Days Taught	
TK 1	15	11	2	13	0	13	12	11	195	172	11.47	93.99%	0	953	89	10.71
TK TOTAL	15	11	2	13	0	13	12	11	195	172	11.47	93.99%	0	953	89	10.71
K 3	15	19	0	19	0	19	0	37	285	248	16.53	87.02%	0	1503	89	16.89
K 5	15	19	0	19	0	19	0	12	285	273	18.20	95.79%	0	1542	89	17.33
K TOTAL	15	38	0	38	0	38	0	49	570	521	34.73	91.40%	0	3045	89	34.21
1 14	15	15	0	15	0	15	0	3	225	222	14.80	98.67%	0	1297	89	14.57
1 45	15	15	0	15	0	15	0	16	225	209	13.93	92.89%	0	1273	89	14.30
1 46	15	12	0	12	0	12	0	8	180	172	11.47	95.56%	0	1050	89	11.80
1 TOTAL	15	42	0	42	0	42	0	27	630	603	40.20	95.71%	0	3620	89	40.67
2 8	15	14	0	14	0	14	0	7	210	203	13.53	96.67%	0	1210	89	13.60
2 13	15	14	0	14	0	14	0	4	210	206	13.73	98.10%	0	1177	89	13.22
2 47	15	15	0	15	0	15	0	8	225	217	14.47	96.44%	0	1264	89	14.20
2 TOTAL	15	43	0	43	0	43	0	19	645	626	41.73	97.05%	0	3651	89	41.02
3 20	15	27	0	27	0	27	0	24	405	381	25.40	94.07%	0	2328	89	26.16
3 27	15	28	0	28	0	28	0	19	420	401	26.73	95.48%	0	2332	89	26.20
3 TOTAL	15	55	0	55	0	55	0	43	825	782	52.13	94.79%	0	4660	89	52.36
TOTAL TK-3	15	189	2	191	0	191	12	149	2865	2704	180.27	94.78%	0	15929	89	178.98
4 12	15	17	0	17	0	17	0	6	255	249	16.60	97.65%	0	1459	89	16.39
4 43	15	16	0	16	0	16	0	11	240	229	15.27	95.42%	0	1366	89	15.35
4 48	15	15	0	15	0	15	0	4	225	221	14.73	98.22%	0	1315	89	14.78
4 TOTAL	15	48	0	48	0	48	0	21	720	699	46.60	97.08%	0	4140	89	46.52
5 33	15	16	0	16	0	16	0	25	240	215	14.33	89.58%	0	1251	89	14.06
5 37	15	16	0	16	0	16	0	16	240	224	14.93	93.33%	0	1310	89	14.72
5 49	15	15	0	15	0	15	0	7	225	218	14.53	96.89%	0	1277	89	14.35
5 TOTAL	15	47	0	47	0	47	0	48	705	667	43.80	93.19%	0	3838	89	43.12

To the best of my knowledge, the information contained on this document is accurate and complete.

Date

Principal Signature

1-4-2022



Pleasant View Elementary

12/17/2021
11:46 AM

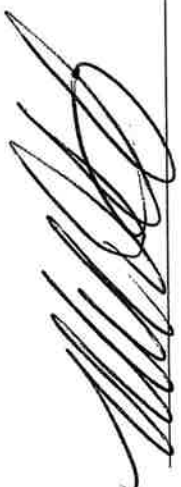
2021-2022

MONTHLY ATTENDANCE SUMMARY

Month 5 - From 11/29/2021 Through 12/24/2021

Regular Program

Grade Class Level No.	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D- E)	G Days Not Enroll	H Days Non- Apport Attend	I Actual Days (A*D)	J Total Apport Attend (A*D)-G-H	K Total A.D.A. (J/A)	L Percent Attend J/(I-G)	M Loss at End of Last School Day	N		O		P
														Total Apport Attendance	Days Taught	Total ADA (N/O)		
6	2	15	23	0	23	0	14	345	331	22.07	95.94%	0	1945	89	21.85			
6	50	15	23	0	23	0	15	345	330	22.00	95.65%	0	1949	89	21.90			
6	TOTAL	15	46	0	46	0	29	690	661	44.07	95.80%	0	3894	89	43.75			
	TOTAL 4-6	15	141	0	141	0	98	2115	2017	134.47	95.37%	0	11872	89	133.39			
7	40	15	25	0	25	0	17	375	358	23.87	95.47%	0	2140	89	24.04			
7	41	15	25	0	26	0	12	390	364	24.27	96.30%	0	2097	89	23.56			
7	TOTAL	15	50	1	51	0	31	765	722	48.13	95.88%	0	4237	89	47.61			
8	35	15	18	0	18	0	8	270	262	17.47	97.04%	0	1511	89	16.98			
8	38	15	18	0	18	0	22	270	248	16.53	91.85%	0	1438	89	16.16			
8	51	15	16	0	16	0	27	240	213	14.20	88.75%	0	1280	89	14.38			
8	TOTAL	15	52	0	52	0	57	780	723	48.20	92.69%	0	4229	89	47.52			
	TOTAL 7-8	15	102	1	103	0	88	1545	1445	96.33	94.26%	0	8466	89	95.12			
	PROGRAM	15	432	3	435	0	24	6525	6166	411.07	94.85%	0	36267	89	407.49			


Principal Signature

To the best of my knowledge, the information contained on this document is accurate and complete.

Date

1-4-22

Pleasant View Elementary

12/17/2021
11:46 AM


2021-2022

MONTHLY ATTENDANCE SUMMARY

Month 5 - From 11/29/2021 Through 12/24/2021

Program P Pre School

Grade Class Level No.	A	B	C	D	E	F	G	H	I	J	K	L	M	N		O	P
	Tchg Days	Enroll- ment Carried Fwd	Gains	Total Enroll- ment (B+C)	Losses	Ending Enroll- ment (D- E)	Days Not Enroll	Days Non- Apport Attend	Actual Days (A*D)	Total Apport Attend (A*D)-G-H	Total A.D.A. (J/A)	Percent Attend J/(I-G)	Loss at End of Last School Day	Total Apport Attendance	Days Taught	Total ADA (N/O)	
PS 1	15	10	0	10	2	8	18	3	150	129	8.60	97.73%	0	855	89	9.61	
PS TOTAL	15	10	0	10	2	8	18	3	150	129	8.60	97.73%	0	855	89	9.61	
TOTAL PS	15	10	0	10	2	8	18	3	150	129	8.60	97.73%	0	855	89	9.61	
PROGRAM	15	10	0	10	2	8	18	3	150	129	8.60	97.73%	0	855	89	9.61	
REPORT	15	442	3	445	2	443	42	338	6675	6295	419.67	94.90%	0	37122	89	417.10	

 1-4-22

Principal Signature

Date

To the best of my knowledge, the information contained on this document is accurate and complete.

Accounts Payable Final PreList - 12/9/2021 1:48:02PM

*** FINAL ***
Batch No 406

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013401	4IMPRINT INC	PV-220607	11/29/2021		9514912		010-00000-0-00000-72000-43000-0	\$585.31			
							Total Check Amount:	\$585.31			
013761	ADVANCED DATA STORAGE	PV-220622	11/30/2021		0138232		010-00000-0-00000-72000-58000-0	\$35.65			22
	ADVANCED DATA STORAGE	PV-220623	11/30/2021		0138231		010-00000-0-00000-72000-58000-0	\$49.45			22
							Total Check Amount:	\$85.10			
013053	ALMA CALVILLO	PV-220614	12/1/2021		000000		010-11000-0-11100-10000-43000-0	\$300.00			
							Total Check Amount:	\$300.00			
013423	AMERICAN INCORPORATED	PV-220593	11/24/2021		5327203		130-53100-0-00000-82000-58000-0	\$3,657.16			L
							Total Check Amount:	\$3,657.16			
006003	ARAMARK UNIFORM SERVICES	PV-220624	12/2/2021		258000064270		010-00000-0-00000-82000-55000-0	\$58.84			
	ARAMARK UNIFORM SERVICES	PV-220625	12/2/2021		258000064272		010-00000-0-00000-82000-55000-0	\$128.70			
							Total Check Amount:	\$187.54			
013869	ATKINS BERGREEN, INC.	PV-220590	12/9/2021		Project 2034		010-81500-0-00000-85000-62000-0	\$135,246.65			A
							Total Check Amount:	\$135,246.65			
013731	CENTRAL CITIES PIZZA, INC.	PV-220592	12/1/2021		November		130-53100-0-00000-37000-47000-0	\$441.00			
	CENTRAL CITIES PIZZA, INC.		12/1/2021		November		130-53100-0-00000-37000-47000-0	\$441.00			
	CENTRAL CITIES PIZZA, INC.		12/1/2021		November		130-53100-0-00000-37000-47000-0	\$441.00			
							Total Check Amount:	\$1,323.00			
013314	CENTRAL VALLEY REFRIGRATION IN	PV-220615	11/3/2021		40465		130-53100-0-00000-82000-58000-0	\$2,240.00			
							Total Check Amount:	\$2,240.00			
013529	CHARTER COMMUNICATIONS	PV-220595	12/3/2021		December		010-00000-0-00000-27000-59000-0	\$399.78			
							Total Check Amount:	\$399.78			
001292	COTTON CENTER AUTO PARTS/F ARM	PV-220616	12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$97.98			
	COTTON CENTER AUTO PARTS/F ARM		12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$48.97			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
001292	COTTON CENTER AUTO PARTS/F ARM	PV-220616	12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$7.08			
	COTTON CENTER AUTO PARTS/F ARM		12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$7.53			
	COTTON CENTER AUTO PARTS/F ARM		12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$68.67			
	COTTON CENTER AUTO PARTS/F ARM		12/9/2021		00000		010-81500-0-00000-81100-43000-0	\$25.34			
							Total Check Amount:	\$255.57			
012313	CULLIGAN	PV-220588	11/30/2021		November		010-00000-0-00000-72000-43000-0	\$195.50			22
							Total Check Amount:	\$195.50			
013840	Daniel Arreola	PV-220594	11/24/2021		00000		010-11000-0-11100-10000-43000-0	\$100.00			
							Total Check Amount:	\$100.00			
013612	DOCUMENT TRACKING SERVICES	PV-220613	12/3/2021		932570006		010-00000-0-00000-27000-58000-0	\$745.07			
							Total Check Amount:	\$745.07			
001908	FAGGART BUICK	PV-220620	12/9/2021		12706		010-00000-0-00000-82000-56000-0	\$55.75			
	FAGGART BUICK	PV-220621	12/9/2021		12707		010-00000-0-00000-82000-56000-0	\$55.75			
							Total Check Amount:	\$111.50			
013870	GABRIELE IBARRA	PV-220585	12/9/2021		Character Counts awa		010-11000-0-11100-10000-43000-0	\$30.00			
							Total Check Amount:	\$30.00			
012753	GARCIA, ARACELI	PV-220612	12/9/2021		000000		010-11000-0-11100-10000-43000-0	\$300.00			
							Total Check Amount:	\$300.00			
012736	HOME DEPOT	PV-220610	11/17/2021		1021920		010-81500-0-00000-81100-43000-0	\$229.92			
							Total Check Amount:	\$229.92			
013631	JONATHAN MORENO	PV-220606	12/9/2021		00000		010-11000-0-11100-10000-43000-0	\$181.34			
							Total Check Amount:	\$181.34			
013377	JONES SCHOOL SUPPLY CO. INC	PV-220611	12/2/2021		1843997		010-00000-0-11100-10000-43000-0	\$91.45			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
012479	JORGENSEN & CO	PV-220591	10/12/2021		5969254		010-00000-0-00000-82000-58000-0	\$3,500.00	L		
Total Check Amount:								\$91.45			
012998	LINDER EQUIPMENT CO.	PV-220639	10/25/2021		SA22788		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220640	10/25/2021		SA22789		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220641	10/25/2021		SA22792		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220642	10/25/2021		SA22793		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220643	10/25/2021		SA22794		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220644	10/25/2021		TA26238		010-00000-0-00000-36000-56000-0	\$830.68			
	LINDER EQUIPMENT CO.	PV-220645	11/23/2021		TA26251		010-00000-0-00000-36000-56000-0	\$1,302.93	D		
Total Check Amount:								\$3,583.31			
013163	MANGINI ASSOCIATES INC	PV-220629	11/30/2021		11994		010-81500-0-00000-85000-58000-0	\$621.25	L		
	MANGINI ASSOCIATES INC	PV-220630	11/30/2021		11974		351-77100-0-00000-85000-58000-0	\$4,176.50	L		
	MANGINI ASSOCIATES INC	PV-220631	11/30/2021		12026		010-32120-0-00000-85000-58000-0	\$26,555.40	L		
Total Check Amount:								\$31,353.15			
013702	NWEA	PV-220609	9/1/2021		57342		010-11000-0-11100-10000-43000-0	\$6,210.00			
Total Check Amount:								\$6,210.00			
013032	ODSATHER, MARK	PV-220605	12/9/2021		00000		010-11000-0-11100-10000-43000-0	\$131.09			
Total Check Amount:								\$131.09			
013218	POPULAR COMMUNITY SERVICE DISTR	PV-220604	12/1/2021		December		010-00000-0-00000-82000-55000-0	\$1,252.09			
Total Check Amount:								\$1,252.09			
012368	QUJILL CORP	PV-220627	11/12/2021		20967237		010-00000-0-00000-72000-43000-0	\$62.67			
	QUJILL CORP	PV-220628	11/8/2021		20803105		010-00000-0-00000-72000-43000-0	\$247.72			
Total Check Amount:								\$310.39			
013850	R & L CROW DISTRIBUTING	PV-220586	11/22/2021		Nov 22nd & 29th		130-53100-0-00000-37000-47000-0	\$792.00			22
	R & L CROW DISTRIBUTING		11/22/2021		Nov 22nd & 29th		130-53100-0-00000-37000-47000-0	\$532.80			22

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013166	RAY MORGAN COMPANY INC	PV-220617	12/3/2021		3544762		010-00000-0-00000-27000-56000-0	\$194.94			
	RAY MORGAN COMPANY INC	PV-220618	11/16/2021		3526677		010-00000-0-00000-27000-56000-0	\$330.29			
							Total Check Amount:	\$525.23			
012766	SISC III	PV-220587	12/1/2021		December Health		010-00000-0-00000-00000-95024-0	\$58,276.00			G 22
	SISC III		12/1/2021		December Health		010-00000-0-00000-00000-95028-0	\$4,370.70			G 22
	SISC III		12/1/2021		December Health		010-00000-0-00000-71100-34020-0	\$5,827.60			G 22
							Total Check Amount:	\$68,474.30			
005387	SOCALGAS	PV-220600	11/23/2021		November		010-00000-0-00000-82000-55000-0	\$414.43			
	SOCALGAS		11/23/2021		November		010-00000-0-00000-82000-55000-0	\$695.23			
							Total Check Amount:	\$1,109.66			
005383	SOUTHERN CALIF EDISON CO	PV-220601	12/1/2021		December		010-00000-0-00000-82000-55000-0	\$2,156.02			
	SOUTHERN CALIF EDISON CO		12/1/2021		December		010-00000-0-00000-82000-55000-0	\$2,026.78			
							Total Check Amount:	\$4,182.80			
013211	SOUTHWEST SCHOOL & OFFICE	PV-220619	12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$55.55			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$47.09			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$10.28			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-00000-0-00000-72000-43000-0	\$20.88			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$75.38			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$33.86			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$86.62			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$141.40			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$87.87			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$7.56			H
	SUPP		12/7/2021		Nov 18 - Dec 7		010-00000-0-00000-72000-43000-0	\$133.89			H

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013211	SOUTHWEST SCHOOL & OFFICE SUPP	PV-220619	12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$2.97	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$134.42	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$51.98	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-00000-0-00000-72000-43000-0	\$59.38	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$119.38	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$14.53	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$12.06	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/7/2021		Nov 18 - Dec 7		010-11000-0-11100-10000-43000-0	\$73.57	H		
							Total Check Amount:	\$1,168.67			
012726	STATE OF CALIFORNIA	PV-220603	12/3/2021		549112		010-00000-0-00000-27000-58000-0	\$49.00			
							Total Check Amount:	\$49.00			
012167	STOP ALARM, INC	PV-220602	11/23/2021		144941		010-00000-0-00000-82000-58000-0	\$68.50			
							Total Check Amount:	\$68.50			
012560	SYSCO OF CENTRAL CALIFORNIA	PV-220632	11/22/2021		284980477		130-53100-0-00000-37000-47000-0	\$1,790.84			
	SYSCO OF CENTRAL CALIFORNIA	PV-220633	11/22/2021		284980478		130-53100-0-00000-37000-43000-0	\$228.26			
	SYSCO OF CENTRAL CALIFORNIA	PV-220634	11/22/2021		284980479		130-53100-0-00000-37000-43000-0	\$81.94			
	SYSCO OF CENTRAL CALIFORNIA	PV-220635	11/29/2021		284985931		130-53100-0-00000-37000-47000-0	\$3,097.38			
	SYSCO OF CENTRAL CALIFORNIA	PV-220636	11/29/2021		284985932		130-53100-0-00000-37000-43000-0	\$561.17			
	SYSCO OF CENTRAL CALIFORNIA	PV-220637	12/6/2021		284995194		130-53100-0-00000-37000-47000-0	\$3,969.45			
	SYSCO OF CENTRAL CALIFORNIA	PV-220638	11/22/2021		284980481		010-00000-0-00000-72000-43000-0	\$331.34			
							Total Check Amount:	\$10,060.38			
013619	TASHIMA IRVING	PV-220608	11/21/2021		000000		010-11000-0-11100-10000-43000-0	\$60.00			
							Total Check Amount:	\$60.00			
012027	TULARE FIRESTONE INC	PV-220599	11/23/2021		PV-337507		010-00000-0-00000-36000-43000-0	\$1,793.18			
							Total Check Amount:	\$1,793.18			
013435	U.S. BANK	PV-220598	11/26/2021		459001236		010-00000-0-00000-27000-56000-0	\$535.78			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013629	UNION BANK	PV-220646	11/25/2021		November		130-53100-0-00000-37000-47000-0	\$84.00	M		
	UNION BANK		11/25/2021		November		010-111000-0-11100-10000-43000-0	\$75.90	M		
	UNION BANK		11/25/2021		November		130-53100-0-00000-37000-58000-0	\$175.00	M		
	UNION BANK		11/25/2021		November		010-00000-0-00000-72000-43000-0	\$50.33	M		
							Total Check Amount:	\$385.23			
013066	VALLEY PACIFIC PETROLEUM SYSTE	PV-220597	11/15/2021		CL21-436317		010-00000-0-00000-82000-43000-0	\$328.67			
							Total Check Amount:	\$328.67			
013764	Valley VoIP Valley VoIP	PV-220589	12/4/2021		1131		010-00000-0-00000-72000-59000-0	\$300.00		22	
			12/4/2021		1131		010-00000-0-00000-72000-59000-0	\$1,475.00		22	
							Total Check Amount:	\$1,775.00			
012657	WASTE MANAGEMENT	PV-220596	12/1/2021		December		010-00000-0-00000-82000-55000-0	\$630.61	H		
	WASTE MANAGEMENT		12/1/2021		December		130-53100-0-00000-82000-55000-0	\$630.61	H		
	WASTE MANAGEMENT		12/1/2021		December		010-00000-0-00000-82000-55000-0	\$630.61	H		
	WASTE MANAGEMENT		12/1/2021		December		130-53100-0-00000-82000-55000-0	\$630.61	H		
							Total Check Amount:	\$2,522.44			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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Total District Payment Amount: \$286,968.56

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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Total Accounts Payable:

\$286,968.56

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 286,968.56 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).


 Authorizing Signature Date 12/9/21

Fund Summary	Total
010	\$262,997.84
130	\$19,794.22
351	\$4,176.50
Total	\$286,968.56

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
006003	ARAMARK UNIFORM SERVICES	PV-220681	12/9/2021		258000067940		010-00000-0-00000-82000-55000-0	\$58.84			
	ARAMARK UNIFORM SERVICES	PV-220682	12/16/2021		258000071541		010-00000-0-00000-82000-55000-0	\$58.84			
	ARAMARK UNIFORM SERVICES	PV-220683	12/16/2021		258000071542		010-00000-0-00000-82000-55000-0	\$128.70			
							Total Check Amount:	\$246.38			
004283	AT&T	PV-220671	12/13/2021		17475764		010-00000-0-00000-72000-59000-0	\$110.34			
							Total Check Amount:	\$110.34			
013446	BSN SPORTS, LLC	PV-220716	12/17/2021		915248098		010-00000-0-11100-10000-43000-0	\$405.90			
	BSN SPORTS, LLC	PV-220717	12/11/2021		915112207		010-00000-0-11100-10000-43000-0	\$2,851.66			
							Total Check Amount:	\$3,257.56			
013756	BUZZ KILL PEST CONTROL	PV-220679	12/11/2021		43456		010-00000-0-00000-82000-58000-0	\$365.00			
	BUZZ KILL PEST CONTROL	PV-220680	12/15/2021		43480		010-00000-0-00000-82000-58000-0	\$105.00			
							Total Check Amount:	\$470.00			
012431	CAPITAL ONE	PV-220713	12/19/2021		1639350707		010-90271-2-81000-59000-43000-0	\$33.33			
							Total Check Amount:	\$33.33			
013731	CENTRAL CITIES PIZZA, INC.	PV-220669	12/31/2021		December		130-53100-0-00000-37000-47000-0	\$441.00			
	CENTRAL CITIES PIZZA, INC.		12/31/2021		December		130-53100-0-00000-37000-47000-0	\$441.00			
	CENTRAL CITIES PIZZA, INC.		12/31/2021		December		130-53100-0-00000-37000-47000-0	\$420.00			
							Total Check Amount:	\$1,302.00			
013751	CENTRAL SANITARY SUPPLY	PV-220684	12/7/2021		1212011		010-00000-0-00000-82000-43000-0	\$293.54			
	CENTRAL SANITARY SUPPLY	PV-220685	12/9/2021		1212823		010-00000-0-00000-82000-43000-0	\$22.07			
	CENTRAL SANITARY SUPPLY	PV-220686	12/21/2021		1215313		010-00000-0-00000-82000-43000-0	\$18.32			
	CENTRAL SANITARY SUPPLY	PV-220687	12/23/2021		1215901		010-00000-0-00000-82000-43000-0	\$77.41			
							Total Check Amount:	\$411.34			
013314	CENTRAL VALLEY REFRIGRATION IN	PV-220650	12/1/2021		40818		130-53100-0-00000-82000-58000-0	\$695.09			
							Total Check Amount:	\$695.09			
013529	CHARTER COMMUNICATIONS	PV-220715	12/1/2021		60120121		010-00000-0-00000-27000-59000-0	\$399.78			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
012989	CONSOLIDATED TESTING LABORATOR	PV-220649	12/16/2021		20155		010-81500-0-00000-85000-62000-0	\$4,955.00			
Total Check Amount:								\$399.78			
012313	CULLIGAN	PV-220670	12/31/2021		December		010-00000-0-00000-72000-43000-0	\$173.25			22
Total Check Amount:								\$4,955.00			
013719	ECOLAB	PV-220677	12/13/2021		5919381		130-53100-0-00000-82000-58000-0	\$139.39			
	ECOLAB	PV-220678	12/13/2021		5919382		130-53100-0-00000-82000-58000-0	\$127.90			
Total Check Amount:								\$173.25			
013213	GLASS DOCTOR	PV-220668	12/10/2021		73236		010-81500-0-00000-81100-56000-0	\$352.42			
Total Check Amount:								\$352.42			
013696	JOSE MIRANDA	PV-220665	1/5/2022		00000		130-53100-0-00000-37000-43000-0	\$90.07			
	JOSE MIRANDA		1/5/2022		00000		010-11000-0-11100-10000-43000-0	\$67.49			
Total Check Amount:								\$157.56			
012352	LAWRENCE TRACTOR	PV-220672	12/9/2021		515850		010-81500-0-00000-81100-43000-0	\$301.93			
Total Check Amount:								\$301.93			
012998	LINDER EQUIPMENT CO.	PV-220698	12/15/2021		SA22911		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220699	12/15/2021		SA22912		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220700	12/15/2021		SA22913		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220701	12/16/2021		SA22916		010-00000-0-00000-36000-56000-0	\$289.94			
	LINDER EQUIPMENT CO.	PV-220702	12/16/2021		SA22918		010-00000-0-00000-36000-56000-0	\$289.94			
Total Check Amount:								\$1,449.70			
013419	LOWES	PV-220666	11/16/2021		996850		010-81500-0-00000-81100-44000-0	\$1,491.03			
Total Check Amount:								\$1,491.03			
012102	LOZANO SMITH	PV-220667	12/10/2021		2151702		010-00000-0-00000-76002-58000-0	\$123.38			
Total Check Amount:								\$123.38			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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013163	MANGINI ASSOCIATES INC	PV-220694	12/31/2021		12066		010-81500-0-00000-85000-58000-0	\$1,648.75			L
	MANGINI ASSOCIATES INC	PV-220695	12/31/2021		12040		351-77100-0-00000-85000-58000-0	\$4,862.54			
	MANGINI ASSOCIATES INC	PV-220696	12/31/2021		12104		351-77100-0-00000-85000-58000-0	\$680.63			
	MANGINI ASSOCIATES INC	PV-220697	12/31/2021		12103		010-32120-0-00000-85000-58000-0	\$1,440.00			
							Total Check Amount:	\$8,631.92			
011879	MODERN PLUMBING & SUPPLY CO	PV-220688	12/10/2021		1637		010-00000-0-00000-82000-56000-0	\$75.00			
	MODERN PLUMBING & SUPPLY CO	PV-220689	12/10/2021		1638		010-00000-0-00000-82000-56000-0	\$75.00			
	MODERN PLUMBING & SUPPLY CO	PV-220690	12/10/2021		1639		010-00000-0-00000-82000-56000-0	\$105.00			
	MODERN PLUMBING & SUPPLY CO	PV-220691	12/10/2021		1640		010-00000-0-00000-82000-56000-0	\$105.00			
	MODERN PLUMBING & SUPPLY CO	PV-220692	12/10/2021		1641		010-00000-0-00000-82000-56000-0	\$105.00			
	MODERN PLUMBING & SUPPLY CO	PV-220693	12/20/2021		1649		010-00000-0-00000-82000-56000-0	\$105.00			
							Total Check Amount:	\$570.00			
013370	ORIENTAL TRADING COMPANY INC	PV-220663	12/2/2021		712415344-02		010-11000-0-11100-10000-43000-0	\$32.30			
013500	PALAFIX, MARILU	PV-220647	1/5/2022		00000		010-00000-0-00000-72000-52000-0	\$32.30			22
							Total Check Amount:	\$126.00			
011917	PITNEY BOWES GLOBAL FINANCIAL	PV-220664	12/26/2021		3105239133		010-00000-0-00000-27000-56000-0	\$200.22			
							Total Check Amount:	\$126.00			
013850	R & L CROW DISTRIBUTING	PV-220661	12/13/2021		Dec 6,9,13		130-53100-0-00000-37000-47000-0	\$2,164.50			22
	R & L CROW DISTRIBUTING		12/13/2021		Dec 6,9,13		130-53100-0-00000-37000-47000-0	\$662.40			22
	R & L CROW DISTRIBUTING		12/13/2021		Dec 6,9,13		130-53100-0-00000-37000-47000-0	\$102.60			22
							Total Check Amount:	\$2,929.50			
013166	RAY MORGAN COMPANY INC	PV-220662	12/20/2021		3560541		010-00000-0-00000-27000-56000-0	\$561.54			

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Batch No 408

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013344	REYES, BRENDA	PV-220648	1/5/2022		00000		010-90271-2-81000-590000-520000-0	\$561.54			
Total Check Amount:								\$105.73			
013853	SAM'S AIR CONDITIONING & HEAT	PV-220657	12/2/2021		4731		010-81500-0-00000-81100-58000-0	\$190.00			
Total Check Amount:								\$105.73			
012766	SISC III	PV-220659	1/1/2022		January		010-00000-0-00000-00000-95024-0	\$56,819.10	G	22	
	SISC III		1/1/2022		January		010-00000-0-00000-00000-95028-0	\$2,913.80	G	22	
	SISC III		1/1/2022		January		010-00000-0-00000-71100-34020-0	\$5,827.60	G	22	
Total Check Amount:								\$65,560.50			
012360	SMART & FINAL IRIS	PV-220703	1/2/2022		January		010-00000-0-11100-10000-43000-0	\$43.37			
	SMART & FINAL IRIS		1/2/2022		January		130-53100-0-00000-37000-43000-0	\$288.19			
	SMART & FINAL IRIS		1/2/2022		January		130-53100-0-00000-37000-43000-0	\$75.16			
	SMART & FINAL IRIS		1/2/2022		January		130-53100-0-00000-37000-47000-0	\$71.91			
	SMART & FINAL IRIS		1/2/2022		January		010-00000-0-11100-10000-43000-0	\$24.75			
	SMART & FINAL IRIS		1/2/2022		January		130-53100-0-00000-37000-43000-0	\$363.98			
	SMART & FINAL IRIS		1/2/2022		January		130-53100-0-00000-37000-43000-0	\$616.41			
	SMART & FINAL IRIS		1/2/2022		January		010-00000-0-11100-10000-43000-0	\$240.99			
	SMART & FINAL IRIS		1/2/2022		January		010-00000-0-00000-27000-43000-0	\$66.31			
Total Check Amount:								\$1,791.07			
005387	SOCALGAS	PV-220658	12/23/2021		December		010-00000-0-00000-82000-55000-0	\$1,501.70			
	SOCALGAS		12/23/2021		December		010-00000-0-00000-82000-55000-0	\$2,359.73			
Total Check Amount:								\$3,861.43			
005383	SOUTHERN CALIF EDISON CO	PV-220712	12/30/2021		Nov-Dec		010-00000-0-00000-36000-58000-0	\$788.47			
	SOUTHERN CALIF EDISON CO		12/30/2021		Nov-Dec		010-00000-0-00000-36000-58000-0	\$378.50			
	SOUTHERN CALIF EDISON CO		12/30/2021		Nov-Dec		010-00000-0-00000-82000-55000-0	\$2,143.62			
	SOUTHERN CALIF EDISON CO		12/30/2021		Nov-Dec		010-00000-0-00000-82000-55000-0	\$2,110.53			
	SOUTHERN CALIF EDISON CO		12/30/2021		Nov-Dec		010-00000-0-00000-82000-55000-0	\$1,128.41			
	SOUTHERN CALIF EDISON CO		12/30/2021		Nov-Dec		010-00000-0-00000-82000-55000-0	\$1,464.24			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013211	SOUTHWEST SCHOOL & OFFICE SUPP	PV-220704	12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$6.81	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$44.79	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$53.77	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$60.84	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$23.47	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$10.88	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$57.10	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$2.73	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-00000-0-00000-72000-43000-0	\$16.82	H		
	SOUTHWEST SCHOOL & OFFICE SUPP		12/17/2021		Dec 9 - 17th		010-11000-0-11100-10000-43000-0	\$8.41	H		
							Total Check Amount:	\$8,013.77			
012167	STOP ALARM, INC	PV-220660	12/21/2021		145266		010-00000-0-00000-82000-58000-0	\$1,177.00			
							Total Check Amount:	\$1,177.00			
013114	SYNCB/AMAZON	PV-220706	1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$24.61			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$24.12			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$21.54			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$15.69			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$58.15			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$769.11			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$199.74			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$270.90			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$32.31			
	SYNCB/AMAZON		1/5/2022		Mr. Mark		010-11000-0-11100-10000-43000-0	\$34.47			
	SYNCB/AMAZON	PV-220707	1/5/2022		Office		010-00000-0-00000-72000-43000-0	\$58.14			
	SYNCB/AMAZON		1/5/2022		Office		010-00000-0-00000-72000-43000-0	\$614.10			
	SYNCB/AMAZON	PV-220708	12/2/2021		Cafeteria		130-53100-0-00000-37000-43000-0	\$78.11			
	SYNCB/AMAZON	PV-220709	1/5/2022		6th Grade 8th Grade		010-11000-0-11100-10000-43000-0	\$2,774.64			

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013114	SYNCB/AMAZON	PV-220709	1/5/2022		6th Grade 8th Grade		010-11000-0-11100-10000-43000-0	\$102.24			
	SYNCB/AMAZON		1/5/2022		6th Grade 8th Grade		010-11000-0-11100-10000-43000-0	\$385.72			
	SYNCB/AMAZON	PV-220710	1/5/2022		PVE Elementary		010-11000-0-11100-10000-43000-0	\$14.00			
	SYNCB/AMAZON		1/5/2022		PVE Elementary		010-11000-0-11100-10000-43000-0	\$24.22			
	SYNCB/AMAZON		1/5/2022		PVE Elementary		010-11000-0-11100-10000-43000-0	\$102.32			
	SYNCB/AMAZON	PV-220711	1/5/2022		Mainten. Keith Stewa		010-81500-0-00000-81100-43000-0	\$426.68			
	SYNCB/AMAZON		1/5/2022		Mainten. Keith Stewa		010-81500-0-00000-81100-43000-0	\$40.92			
	SYNCB/AMAZON		1/5/2022		Mainten. Keith Stewa		010-81500-0-00000-81100-43000-0	\$2,507.40			
	SYNCB/AMAZON		1/5/2022		Mainten. Keith Stewa		010-81500-0-00000-81100-43000-0	\$76.49			
	SYNCB/AMAZON		1/5/2022		Mainten. Keith Stewa		010-81500-0-00000-81100-43000-0	\$164.85			
							Total Check Amount:	\$8,820.47			
013735	TIM SMITH	PV-220673	12/31/2021		2022-107-01		010-00000-0-11100-10000-58000-0	\$145.00			
							Total Check Amount:	\$145.00			
013828	T-Mobile	PV-220656	12/2/2021		December		010-00000-0-11100-10000-59000-0	\$2,020.00			
							Total Check Amount:	\$2,020.00			
013435	U.S. BANK	PV-220654	1/1/2022		459847125		010-00000-0-00000-27000-56000-0	\$2,092.36		D	
							Total Check Amount:	\$2,092.36			
013629	UNION BANK	PV-220714	12/26/2021		December		130-53100-0-00000-37000-43000-0	\$358.21		M	
	UNION BANK		12/26/2021		December		010-11000-0-11100-10000-43000-0	\$47.95		M	
	UNION BANK		12/26/2021		December		010-00000-0-00000-72000-58000-0	\$30.00		M	
	UNION BANK		12/26/2021		December		010-00000-0-00000-72000-58000-0	\$30.00		M	
	UNION BANK		12/26/2021		December		010-00000-0-11100-10000-43000-0	\$884.81		M	
							Total Check Amount:	\$1,350.97			
013773	unWIRED BROADBAND, INC.	PV-220655	1/1/2022		1226978		010-00000-0-00000-72000-59000-0	\$199.99			
							Total Check Amount:	\$199.99			
013066	VALLEY PACIFIC PETROLEUM	PV-220652	12/17/2021		21-497284		010-00000-0-00000-36000-43000-0	\$5,938.65			
	SYSTE				Nov 30 Dec 15		010-00000-0-00000-82000-43000-0	\$115.82			
	VALLEY PACIFIC PETROLEUM	PV-220653	12/15/2021		Nov 30 Dec 15		010-00000-0-00000-82000-43000-0	\$244.92			
	SYSTE				Nov 30 Dec 15						

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Batch No 408

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
013764	Valley VoIP	PV-220705	1/6/2022		1138		010-00000-0-00000-72000-59000-0	\$300.00		22
Total Check Amount:								\$6,299.39		
013004	Verizon Wireless	PV-220651	12/10/2021		9894747821		010-00000-0-11100-10000-59000-0	\$380.10		
Total Check Amount:								\$300.00		
006227	WEISENBERGERS ACE HARDWARE	PV-220674	11/3/2021		B1091728		010-81500-0-00000-81100-43000-0	\$126.99		
	WEISENBERGERS ACE HARDWARE	PV-220675	11/4/2021		B1091932		010-81500-0-00000-81100-43000-0	\$78.04		
	WEISENBERGERS ACE HARDWARE	PV-220676	12/31/2021		FCH507420		010-81500-0-00000-81100-43000-0	\$3.08		
Total Check Amount:								\$380.10		
Total Check Amount:								\$208.11		

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Batch No 408

Audit

Amount Flag EFT

Separate
Check Account Code

Reference Invoice
Number Date

PO # Invoice No

Vendor No Vendor Name

Total District Payment Amount: \$132,050.37

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Batch No 408

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
Total Accounts Payable: \$132,050.37											

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 132,050.37 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

 Authorizing Signature
 1/6/22 Date

Fund Summary	Total
010	\$119,371.28
130	\$7,135.92
351	\$5,543.17
Total	\$132,050.37

by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
Revenues						
LCFF Sources						
80110 LCFF State Aid - Current Year	\$3,787,558.00	\$0.00	\$3,787,558.00	\$2,013,007.38	\$0.00	\$2,013,007.38
80120 Education Protection Account	\$1,614,662.00	\$0.00	\$1,614,662.00	\$338,088.00	\$0.00	\$338,088.00
80190 LCFF/Revenue Limit State Aid - Prior Years	\$16,869.72	\$0.00	\$16,869.72	\$16,869.72	\$0.00	\$16,869.72
80410 Secured Rolls Tax	\$342,713.00	\$0.00	\$342,713.00	\$125,560.69	\$0.00	\$125,560.69
80420 Unsecured Roll Taxes	\$0.00	\$0.00	\$0.00	\$16,530.02	\$0.00	\$16,530.02
80440 Supplemental Taxes	\$0.00	\$0.00	\$0.00	(\$0.39)	\$0.00	(\$0.39)
80470 Community Redevelopment Funds	\$0.00	\$0.00	\$0.00	\$4,748.00	\$0.00	\$4,748.00
80471 Redevelopment PTF Residual Distributions	\$0.00	\$0.00	\$0.00	\$20,225.00	\$0.00	\$20,225.00
Total LCFF Sources	\$5,761,802.72	\$0.00	\$5,761,802.72	\$2,735,028.42	\$0.00	\$2,735,028.42
Federal Revenues						
82900 All Other Federal Revenue	\$0.00	\$1,488,045.84	\$1,488,045.84	\$0.00	\$597,532.84	\$597,532.84
Total Federal Revenues	\$0.00	\$1,488,045.84	\$1,488,045.84	\$0.00	\$597,532.84	\$597,532.84
Other State Revenues						
85500 Mandated Cost Reimbursements	\$14,994.00	\$0.00	\$14,994.00	\$14,994.00	\$0.00	\$14,994.00
85600 State Lottery Revenue	\$68,591.00	\$22,406.00	\$90,997.00	\$32,216.95	(\$690.24)	\$31,526.71
85900 All Other State Revenue	\$3,000.00	\$567,651.26	\$570,651.26	\$0.00	\$438,052.26	\$438,052.26
Total Other State Revenues	\$86,585.00	\$590,057.26	\$676,642.26	\$47,210.95	\$437,362.02	\$484,572.97
Other Local Revenues						
86250 Community Redevelopment Funds Not Subject to Revenue Lim	\$0.00	\$0.00	\$0.00	\$0.00	\$6,217.00	\$6,217.00
86600 Interest	\$25,000.00	\$0.00	\$25,000.00	\$15,587.04	\$0.00	\$15,587.04
86620 Net Increase (Decrease) in the Fair Value of Investments	(\$27,778.07)	\$0.00	(\$27,778.07)	(\$27,778.07)	\$0.00	(\$27,778.07)
86990 All Other Local Revenue	\$38,528.62	\$76,917.00	\$115,445.62	\$41,414.67	\$0.00	\$41,414.67
Total Other Local Revenues	\$35,750.55	\$76,917.00	\$112,667.55	\$29,223.64	\$6,217.00	\$35,440.64
Total Revenues	\$5,884,138.27	\$2,155,020.10	\$8,039,158.37	\$2,811,463.01	\$1,041,111.86	\$3,852,574.87

by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
Expenditures						
Certificated Salaries						
11000 Certificated Teachers' Salaries	\$1,986,176.00	\$276,254.00	\$2,262,430.00	\$716,473.35	\$261,774.71	\$978,248.06
11002 Substitute Teachers	\$45,000.00	\$0.00	\$45,000.00	\$14,262.16	\$0.00	\$14,262.16
12000 Certificated Pupil Support Salaries	\$109,575.00	\$2,800.00	\$112,375.00	\$54,178.50	\$2,800.00	\$56,978.50
13000 Certificated Supervisors and Administrators Salaries	\$212,400.00	\$7,300.00	\$219,700.00	\$130,716.48	\$7,298.20	\$138,014.68
19000 Other Certificated Salaries	\$7,000.00	\$0.00	\$7,000.00	\$3,000.00	\$0.00	\$3,000.00
Total Certificated Salaries	\$2,360,151.00	\$286,354.00	\$2,646,505.00	\$918,630.49	\$271,872.91	\$1,190,503.40
Classified Salaries						
21000 Classified Instructional Salaries	\$187,300.00	\$197,677.32	\$384,977.32	\$69,849.15	\$79,404.23	\$149,253.38
22000 Classified Support Salaries	\$223,875.00	\$97,101.09	\$320,976.09	\$112,226.90	\$50,017.86	\$162,244.76
23000 Classified Supervisors' and Administrators' Salaries	\$53,650.00	\$0.00	\$53,650.00	\$26,951.58	\$0.00	\$26,951.58
24000 Clerical, Technical and Office Staff Salaries	\$184,046.30	\$0.00	\$184,046.30	\$96,630.70	\$0.00	\$96,630.70
29000 Other Classified Salaries	\$0.00	\$137,802.37	\$137,802.37	\$0.00	\$66,579.76	\$66,579.76
Total Classified Salaries	\$648,871.30	\$432,580.78	\$1,081,452.08	\$305,658.33	\$196,001.85	\$501,660.18
Employee Benefits						
31010 State Teachers' Retirement System, certificated positions	\$395,844.20	\$285,687.28	\$681,531.48	\$150,233.21	\$33,797.39	\$184,030.60
31020 State Teachers' Retirement System, classified positions	\$2,150.00	\$1,205.18	\$3,355.18	\$1,402.10	\$1,402.10	\$2,804.20
32010 Public Employees Retirement System, certificated positions	\$1,800.00	\$224.00	\$2,024.00	\$520.94	\$0.00	\$520.94
32020 Public Employees' Retirement System, classified positions	\$147,200.00	\$93,669.42	\$240,869.42	\$59,893.11	\$38,304.48	\$98,197.59
33012 OASDI, Certificated Positions	\$1,300.00	\$195.00	\$1,495.00	\$399.83	\$93.00	\$492.83
33013 Medicare, Certificated Positions	\$33,939.50	\$4,192.80	\$38,132.30	\$13,263.48	\$3,942.18	\$17,205.66
33022 OASDI, classified positions	\$40,296.26	\$27,254.09	\$67,550.35	\$17,767.63	\$11,107.47	\$28,875.10
33023 Medicare, classified positions	\$9,509.83	\$6,460.91	\$15,970.74	\$4,400.15	\$2,841.98	\$7,242.13
34010 Health & Welfare Benefits, certificated positions	\$409,025.00	\$36,675.00	\$445,700.00	\$145,603.16	\$38,332.56	\$183,935.72
34020 Health & Welfare Benefits, classified positions	\$191,551.00	\$75,758.71	\$267,309.71	\$86,583.97	\$26,450.72	\$113,034.69
35010 State Unemployment Insurance, certificated positions	\$28,780.00	\$3,522.32	\$32,302.32	\$4,573.48	\$1,359.43	\$5,932.91
35020 State Unemployment Insurance, classified positions	\$8,078.74	\$4,803.57	\$12,882.31	\$1,517.23	\$980.00	\$2,497.23

Budget Comparison Report

BCR600

1/13/2022

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by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
36010 Worker's Compensation Insurance, certificated positions	\$53,294.50	\$6,477.45	\$59,771.95	\$17,841.39	\$5,302.73	\$23,144.12
36020 Worker's Compensation Insurance, classified positions	\$14,965.56	\$10,069.58	\$25,035.14	\$5,918.91	\$3,823.00	\$9,741.91
37010 OPEB, Allocated, certificated positions	\$46,666.08	\$5,933.01	\$52,599.09	\$14,828.77	\$4,374.20	\$19,202.97
37020 OPEB, Allocated, classified positions	\$14,838.01	\$9,744.25	\$24,582.26	\$4,917.69	\$3,153.46	\$8,071.15
37510 OPEB, Active Employees, certificated Positions	\$53,637.00	\$1,175.00	\$54,812.00	\$0.00	\$0.00	\$0.00
37520 OPEB, Active Employees, classified positions	\$15,237.00	\$6,625.00	\$21,862.00	\$0.00	\$0.00	\$0.00
39010 Other Benefits, certificated positions	\$133,328.04	\$0.00	\$133,328.04	\$133,328.04	\$0.00	\$133,328.04
Total Employee Benefits	\$1,601,440.72	\$579,672.57	\$2,181,113.29	\$662,993.09	\$175,264.70	\$838,257.79
Books and Supplies						
42000 Books and Other Reference Materials	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$13,717.50	\$13,717.50
43000 Materials and Supplies	\$181,700.00	\$159,227.64	\$340,927.64	\$146,904.29	\$46,026.47	\$192,930.76
44000 Non-Capitalized Equipment	\$78,000.00	\$20,000.00	\$98,000.00	\$55,813.18	\$16,732.77	\$72,545.95
Total Books and Supplies	\$259,700.00	\$219,227.64	\$478,927.64	\$202,717.47	\$76,476.74	\$279,194.21
Services, Other Operating Expenses						
52000 Travel and Conferences	\$9,100.00	\$1,168.00	\$10,268.00	\$3,193.34	\$257.49	\$3,450.83
53000 Dues and Memberships	\$8,200.00	\$0.00	\$8,200.00	\$1,965.26	\$0.00	\$1,965.26
54400 Pupil Insurance	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
54500 Other Insurance	\$52,000.00	\$0.00	\$52,000.00	\$51,363.00	\$0.00	\$51,363.00
55000 Operation and Housekeeping Services	\$90,000.00	\$0.00	\$90,000.00	\$74,168.27	\$0.00	\$74,168.27
56000 Rentals, Leases, Repairs and Non-Capitalized Improvements	\$54,000.00	\$35,000.00	\$89,000.00	\$32,357.67	\$1,754.85	\$34,112.52
57103 Transfers of Direct Costs - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58000 Professional/Consulting Services and Operating Expenditures	\$257,560.95	\$258,290.11	\$515,851.06	\$111,126.44	\$156,493.28	\$267,619.72
58009 Pension Penalties & Interest	\$500.00	\$0.00	\$500.00	\$0.06	\$0.00	\$0.06
59000 Communications	\$34,000.00	\$0.00	\$34,000.00	\$23,620.67	\$0.00	\$23,620.67
Total Services, Other Operating Expenses	\$506,460.95	\$294,458.11	\$800,919.06	\$297,794.71	\$158,505.62	\$456,300.33
Capital Outlay						
62000 Buildings and Improvement of Buildings	\$0.00	\$1,041,500.00	\$1,041,500.00	\$0.00	\$396,473.90	\$396,473.90
Total Capital Outlay	\$0.00	\$1,041,500.00	\$1,041,500.00	\$0.00	\$396,473.90	\$396,473.90

Budget Comparison Report

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by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
Other Outgo						
71420 Other Tuition, Excess Costs, and/or Deficits Payments to COE	\$1,831.51	\$0.00	\$1,831.51	\$2,277.01	\$0.00	\$2,277.01
74380 Debt Service - Interest	\$64,000.00	\$0.00	\$64,000.00	\$55,178.13	\$0.00	\$55,178.13
74390 Other Debt Service - Principal	\$258,341.00	\$0.00	\$258,341.00	\$217,941.00	\$0.00	\$217,941.00
Total Other Outgo	\$324,172.51	\$0.00	\$324,172.51	\$275,396.14	\$0.00	\$275,396.14
Direct Support/Indirect Costs						
73100 Transfers of Indirect Costs	(\$2,239.00)	\$2,239.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Support/Indirect Costs	(\$2,239.00)	\$2,239.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$5,698,557.48	\$2,856,032.10	\$8,554,589.58	\$2,663,190.23	\$1,274,595.72	\$3,937,785.95
Excess (Deficiency) of Revenues	\$185,580.79	(\$701,012.00)	(\$515,431.21)	\$148,272.78	(\$233,483.86)	(\$85,211.08)
Other Financing Sources/Uses						
Contributions						
89800 Contributions from Unrestricted Resources	(\$705,000.00)	\$705,000.00	\$0.00	\$0.00	\$0.00	\$0.00
89900 Contributions from Restricted Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Contributions	(\$705,000.00)	\$705,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources/Uses	(\$705,000.00)	\$705,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Increase (Decrease) in Fund	(\$519,419.21)	\$3,988.00	(\$515,431.21)	\$148,272.78	(\$233,483.86)	(\$85,211.08)
Beginning Balance						
Assets						
91100 Cash in County Treasury	\$2,797,607.26	\$410,653.73	\$3,208,260.99	\$2,797,607.26	\$410,653.73	\$3,208,260.99
91110 Fair Value Adjustment to Cash in County Treasury	\$27,778.07	\$0.00	\$27,778.07	\$27,778.07	\$0.00	\$27,778.07
92001 Accounts Receivable Clearing	\$17,284.70	\$147,976.22	\$165,260.92	\$17,284.70	\$147,976.22	\$165,260.92
92009 County Wide Receivables - by COE	\$996,848.28	\$0.00	\$996,848.28	\$996,848.28	\$0.00	\$996,848.28
93100 Due From Other Funds	\$168.93	\$0.00	\$168.93	\$168.93	\$0.00	\$168.93
Total Assets	\$3,839,687.24	\$558,629.95	\$4,398,317.19	\$3,839,687.24	\$558,629.95	\$4,398,317.19
Liabilities						

Budget Comparison Report

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by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
95009 County Wide Liabilities - by COE	\$425,686.52	\$0.00	\$425,686.52	\$425,686.52	\$0.00	\$425,686.52
95010 Accounts Payable Clearing	\$49,180.01	\$94,169.59	\$143,349.60	\$49,180.01	\$94,169.59	\$143,349.60
95013 Deferred Wages Payable	\$138,393.01	\$0.00	\$138,393.01	\$138,393.01	\$0.00	\$138,393.01
95025 State Unemployment Insurance Payable	\$457.16	\$0.00	\$457.16	\$457.16	\$0.00	\$457.16
95051 Outlawed Employee Refunds & Voluntary Deductions	\$3,055.20	\$0.00	\$3,055.20	\$3,055.20	\$0.00	\$3,055.20
95053 STRS Excess Contributions Liability	\$6.40	\$0.00	\$6.40	\$6.40	\$0.00	\$6.40
96100 Due to Other Funds	\$449.97	\$0.00	\$449.97	\$449.97	\$0.00	\$449.97
96500 Unearned Revenue	\$0.00	\$53,021.92	\$53,021.92	\$0.00	\$53,021.92	\$53,021.92
Total Liabilities	\$617,228.27	\$147,191.51	\$764,419.78	\$617,228.27	\$147,191.51	\$764,419.78
Total Beginning Balance	\$3,222,458.97	\$411,438.44	\$3,633,897.41	\$3,222,458.97	\$411,438.44	\$3,633,897.41
Adjusted Beginning Balance	\$3,222,458.97	\$411,438.44	\$3,633,897.41	\$3,222,458.97	\$411,438.44	\$3,633,897.41
Ending Balance						
Assets						
91100 Cash in County Treasury	\$2,703,039.76	\$415,426.44	\$3,118,466.20	\$3,234,780.81	\$177,954.58	\$3,412,735.39
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91400 Cash Collections Awaiting Deposit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92001 Accounts Receivable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92004 Due From Employees - Payroll Corrections	\$0.00	\$0.00	\$0.00	\$99.82	\$0.00	\$99.82
92005 Payroll Corrections - Employer Portion	\$0.00	\$0.00	\$0.00	(\$211.52)	\$0.00	(\$211.52)
92009 County Wide Receivables - by COE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93100 Due From Other Funds	\$0.00	\$0.00	\$0.00	\$100,168.93	\$0.00	\$100,168.93
Total Assets	\$2,703,039.76	\$415,426.44	\$3,118,466.20	\$3,334,838.04	\$177,954.58	\$3,512,792.62
Liabilities						
95009 County Wide Liabilities - by COE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95010 Accounts Payable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95013 Deferred Wages Payable	\$0.00	\$0.00	\$0.00	\$83,314.88	\$0.00	\$83,314.88
95024 Health & Welfare Payable	\$0.00	\$0.00	\$0.00	(\$121,970.80)	\$0.00	(\$121,970.80)
95025 State Unemployment Insurance Payable	\$0.00	\$0.00	\$0.00	\$5,389.77	\$0.00	\$5,389.77

Budget Comparison Report

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by Fund

	2021 - 2022 Working Thru 1/13/2022			2021 - 2022 Actual Thru 1/13/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
95026 Workers Compensation Payable	\$0.00	\$0.00	\$0.00	\$439.68	\$0.00	\$439.68
95028 Retiree Benefits Payable	\$0.00	\$0.00	\$0.00	(\$6,578.81)	\$0.00	(\$6,578.81)
95051 Outlawed Employee Refunds & Voluntary Deductions	\$0.00	\$0.00	\$0.00	\$3,055.20	\$0.00	\$3,055.20
95053 STRS Excess Contributions Liability	\$0.00	\$0.00	\$0.00	\$6.40	\$0.00	\$6.40
96100 Due to Other Funds	\$0.00	\$0.00	\$0.00	\$449.97	\$0.00	\$449.97
96500 Unearned Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	(\$35,893.71)	\$0.00	(\$35,893.71)
Total Ending Balance	\$2,703,039.76	\$415,426.44	\$3,118,466.20	\$3,370,731.75	\$177,954.58	\$3,548,686.33
Components of Ending Fund Balance						
Fund Balance, Nonspendable						
97200 Reserve for Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balance, Nonspendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance, Unassigned						
97890 Reserve for Economic Uncertainties	\$302,872.21	\$0.00	\$302,872.21	\$302,872.21	\$0.00	\$302,872.21
97900 Undesignated/Unappropriated	(\$794,121.63)	\$160,717.00	(\$633,404.63)	(\$126,429.64)	(\$76,754.86)	(\$203,184.50)
97910 Beginning Fund Balance	\$3,222,458.97	\$411,438.44	\$3,633,897.41	\$3,222,458.97	\$411,438.44	\$3,633,897.41
Total Fund Balance, Unassigned	\$2,731,209.55	\$572,155.44	\$3,303,364.99	\$3,398,901.54	\$334,683.58	\$3,733,585.12
Budgetary and Other Accounts						
98100 Estimated Revenue	(\$5,726,727.27)	(\$3,206,237.10)	(\$8,932,964.37)	(\$5,726,727.27)	(\$3,206,237.10)	(\$8,932,964.37)
98200 Appropriations	\$5,698,557.48	\$3,049,508.10	\$8,748,065.58	\$5,698,557.48	\$3,049,508.10	\$8,748,065.58
98300 Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgetary and Other Accounts	(\$28,169.79)	(\$156,729.00)	(\$184,898.79)	(\$28,169.79)	(\$156,729.00)	(\$184,898.79)
Total Components of Ending Fund Balance	\$2,703,039.76	\$415,426.44	\$3,118,466.20	\$3,370,731.75	\$177,954.58	\$3,548,686.33

County Fund	District Fund Number	Current Cash 9110	Previous Total Payroll Objects	Percentage (%)
636	36 0100 General Fund	\$3,412,735.39	\$610,474.98	559.03
ASM	36 1300 Cafeteria Special Revenue Fund	\$104,958.59	\$21,656.16	484.66
None	36 2110 Building Fund #1	\$0.00		
ATQ	36 2510 Developer Fees Fund	\$38,231.41		
ADO	36 3510 County School Facilities Fund - Modernization	\$145,368.10		
None	36 5610 Non-Treasury Debt Service COP/Revenue Bonds	\$0.00		
None	36 5620 Non-Treasury Debt Service COP/Revenue Bonds #2	\$0.00		
	Report Total	\$3,701,293.49		

Budget Revision Report

Bdg Revision Final

Control Number: 11334042

Fund:	0100	General Fund	Account Classification	Approved / Revised	Change Amount	Proposed Budget
Revenues						
Federal Revenues						
			010-32160-0-00000-00000-82900-0	\$54,105.00	(\$54,105.00)	\$0.00
			010-32170-0-00000-00000-82900-0	\$12,415.00	(\$12,415.00)	\$0.00
			010-32180-0-00000-00000-82900-0	\$35,244.00	(\$35,244.00)	\$0.00
			010-32190-0-00000-00000-82900-0	\$60,756.00	(\$60,756.00)	\$0.00
			Total:	\$162,520.00	(\$162,520.00)	\$0.00
Other State Revenues						
			010-74250-0-00000-00000-85900-0	\$168,329.00	(\$165,386.50)	\$2,942.50
			010-74260-0-00000-00000-85900-0	\$36,650.00	(\$18,310.50)	\$18,339.50
			Total:	\$204,979.00	(\$183,697.00)	\$21,282.00
Total	Revenues			\$367,499.00	(\$346,217.00)	\$21,282.00
Expenditures						
Certificated Salaries						
			010-42030-2-11100-10000-11000-0	\$28,843.00	(\$2,807.00)	\$26,036.00
			010-74250-0-11100-10000-11000-0	\$110,000.00	(\$15,000.00)	\$95,000.00
			Total:	\$138,843.00	(\$17,807.00)	\$121,036.00
Classified Salaries						
			010-42030-2-11100-10000-21000-0	\$900.00	(\$900.00)	\$0.00
			010-74260-0-11100-10000-21000-0	\$27,000.00	\$253.00	\$27,253.00
			Total:	\$27,900.00	(\$647.00)	\$27,253.00
Employee Benefits						
			010-42030-2-11100-10000-31010-0	\$4,575.00	(\$170.00)	\$4,405.00
			010-42030-2-11100-10000-32020-0	\$170.00	(\$170.00)	\$0.00
			010-42030-2-11100-10000-33013-0	\$400.00	(\$22.00)	\$378.00
			010-42030-2-11100-10000-33022-0	\$51.00	(\$51.00)	\$0.00
			010-42030-2-11100-10000-33023-0	\$12.00	(\$12.00)	\$0.00
			010-42030-2-11100-10000-35010-0	\$350.00	(\$38.00)	\$312.00

Budget Revision Report

Bdg Revision Final

Control Number: 11334042

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-42030-2-11100-10000-35020-0	\$5.00	(\$5.00)	\$0.00
010-42030-2-11100-10000-36010-0	\$625.00	(\$117.00)	\$508.00
010-42030-2-11100-10000-36020-0	\$16.00	(\$16.00)	\$0.00
010-42030-2-11100-10000-37010-0	\$625.00	(\$206.00)	\$419.00
010-42030-2-11100-10000-37020-0	\$14.00	(\$14.00)	\$0.00
010-74250-0-11100-10000-31010-0	\$18,612.00	(\$2,537.00)	\$16,075.00
010-74250-0-11100-10000-33013-0	\$1,595.00	(\$195.00)	\$1,400.00
010-74250-0-11100-10000-35010-0	\$1,353.00	(\$178.00)	\$1,175.00
010-74250-0-11100-10000-36010-0	\$2,456.00	(\$256.00)	\$2,200.00
010-74250-0-11100-10000-37010-0	\$1,770.00	\$330.00	\$2,100.00
010-74260-0-11100-10000-32020-0	\$6,186.00	\$58.00	\$6,244.00
010-74260-0-11100-10000-33022-0	\$1,675.00	\$15.00	\$1,690.00
010-74260-0-11100-10000-33023-0	\$392.00	\$3.00	\$395.00
010-74260-0-11100-10000-35020-0	\$324.00	(\$188.00)	\$136.00
010-74260-0-11100-10000-36020-0	\$527.00	\$34.00	\$561.00
010-74260-0-11100-10000-37020-0	\$546.00	(\$175.00)	\$371.00
Total:	\$42,279.00	(\$3,910.00)	\$38,369.00
Books and Supplies			
010-32160-0-11100-10000-43000-0	\$54,105.00	(\$54,105.00)	\$0.00
010-32170-0-11100-10000-43000-0	\$12,415.00	(\$12,415.00)	\$0.00
010-32180-0-11100-10000-43000-0	\$35,244.00	(\$35,244.00)	\$0.00
010-32190-0-11100-10000-43000-0	\$60,756.00	(\$60,756.00)	\$0.00
Total:	\$162,520.00	(\$162,520.00)	\$0.00
Services, Other Operating Expenses			
010-63000-0-11100-10000-58000-0	\$10,000.00	\$5,000.00	\$15,000.00
010-74250-0-11100-31300-58000-0	\$4,593.00	(\$3,586.00)	\$1,007.00
Total:	\$14,593.00	\$1,414.00	\$16,007.00
Direct Support/Indirect Costs			
010-30100-2-00000-72100-73100-0	\$11,129.00	(\$8,890.00)	\$2,239.00
010-42030-2-00000-72100-73100-0	\$1,116.00	(\$1,116.00)	\$0.00
Total:	\$12,245.00	(\$10,006.00)	\$2,239.00

Budget Revision Report

Bdg Revision Final

Control Number: 11334042

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Total Expenditures	\$398,380.00	(\$193,476.00)	\$204,904.00
Other Financing Sources/Uses			
Contributions			
010-00000-0-00000-00000-89800-0	(\$2,144,113.00)	(\$547,589.00)	(\$2,691,702.00)
Total:	(\$2,144,113.00)	(\$547,589.00)	(\$2,691,702.00)

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

\$3,818,796.20
(\$700,330.00)
\$3,118,466.20

Budget Revision Report

BGR030
niguel

1/13/2022
9:27:24AM

Control Number: 11334042

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 1300 Cafeteria Special Revenue Fund			
Expenditures			
Employee Benefits			
130-53100-0-00000-82000-34020-0	\$1,000.00	\$1,610.27	\$2,610.27
Total Expenditures	Total:	\$76,466.26	\$2,610.27
		(\$1,610.27)	
		\$74,855.99	

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

Budget Revision Report

Bdg Revision Final

Control Number: 11334042

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 3510 County School Facilities Fund - Modernization Expenditures			
Services, Other Operating Expenses			
351-77100-0-00000-85000-58000-0	\$50,000.00	\$5,000.00	\$55,000.00
Total Expenditures	Total:		
	\$50,000.00	\$5,000.00	\$55,000.00
	\$50,000.00	\$5,000.00	\$55,000.00
	\$50,000.00	\$5,000.00	\$55,000.00
		\$155,636.93	
		(\$5,000.00)	
		\$150,636.93	

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

Budget Revision Report

Control Number: 11334042

Account Classification	Approved / Revised	Change Amount	Proposed Budget
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At a meeting of the school board on _____, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____
(County Office Use Only)
Updated at County Office on ____/____/____ by _____

ANNUAL REPORT OF DEVELOPER FEES

School District Name: Pleasant View School District
Reporting Period: July 1, 2020 to June 30, 2021
Date Report Made Available to the Public: December 17, 2021
Date Report Presented to the Board: January 18, 2022

DESCRIPTION OF THE TYPE AND AMOUNT OF THE FEE

This district has levied school facilities fees pursuant to various resolutions, the most recent of which is dated March 10, 2020. These resolutions were adopted under the authority of Government Code Section 65995 for the purpose of funding the construction or reconstruction of school facilities.

The purpose of the fees imposed and collected on new residential, commercial and industrial development within the District is to fund additional school facilities required to serve the students of the District generated by that new development. There is a proportional, reasonable relationship between the new development upon which the fees are charged and the need for additional school facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in the existing school facilities to accommodate these new students. The School Facilities Needs Assessment and Fee Justification Study dated January 2020 establishes this relationship.

The amount collected by this district is \$4.08 per square foot of assessable space of residential construction; and \$0.66 per square foot of covered and enclosed space of commercial/industrial construction; but subject to the district's determination that a particular project is exempt from all or part of these fees.

Pursuant to Education Code Section 17623 and an agreement with the district(s) sharing territory with the district, generally only 70% of the maximum fee specified above is distributed to this district.

**ANNUAL DEVELOPER FEE REPORT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED June 30, 2021**

DESCRIPTION	ACCOUNT CODE	TOTALS	PROJECT NO. 1	PROJECT NO. 2	PROJECT NO. 3	PROJECT NO. 4	PROJECT NO. 5
BEGINNING BALANCE		36,309.78	-	-	36,309.78	-	-
REVENUE							
Mitigation/Developer Fees (Schedule A)	8681	2,057.95	-	-	2,057.95	-	-
Interest Income	8660	613.03	-	-	613.03	-	-
Net Increase (Decrease) in fair value of Investments	8662	(629.05)	-	-	(629.05)	-	-
TOTAL REVENUE		2,041.93	-	-	2,041.93	-	-
EXPENDITURES							
Salaries & Benefits Administration	1000-3999	-	-	-	-	-	-
Services, Other Operating Expenses	5000-5999	-	-	-	-	-	-
Travel & Conference		-	-	-	-	-	-
Rentals, Leases and Repairs		-	-	-	-	-	-
Other Services & Operating Expenses		-	-	-	-	-	-
Capital Outlay	6000-6599	-	-	-	-	-	-
Sites & Improvements of Sites		-	-	-	-	-	-
Buildings & Improvements		-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
OTHER FINANCING SOURCES/USES							
Transfers Out (Schedule C)	7610-7629	-	-	-	-	-	-
Uses	7630-7699	-	-	-	-	-	-
TOTAL OTHER SOURCES/USES		-	-	-	-	-	-
ENDING BALANCE		<u>\$ 38,351.71</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 38,351.71</u>	<u>\$ -</u>	<u>\$ -</u>

**ANNUAL DEVELOPER FEE REPORT
 SCHEDULE OF MITIGATION/DEVELOPER FEES
 FOR THE PERIOD ENDED JUNE 30, 2021**

DEPOSIT			PERMIT				GROSS PROJ		PUBLIC IMPROVEMENT PROJECT	
DATE	NUMBER	AMOUNT	DATE	NUMBER	TYPE	SQ. FT	AMOUNT	RMA FEES		TOTALS
7/28/2020	21001	2,057.95	5/7/2020	A1902991	Res	814	3,085.06	68.00	\$ 2,057.95	Project #3 - Modernization
Totals						814	\$ 3,085.06	\$ 68.00	\$ 2,057.95	

Annual Developer Fee Report
Project Status Report
Project Name: Modernization
Project Number: 3

Estimated Start Date: TBD
 Estimated Completion Date: TBD
 Estimated Cost: TBD
 Are funds currently available to complete the project? (Circle One)
 YES
 NO

PROJECT DESCRIPTION - Describe in detail the nature and scope of the public improvement project (e.g., "construction of one new classroom of approximately 1000 square feet at Lincoln Elementary School").

FUNDING SOURCES/REQUIREMENTS - Indicate funding sources and requirements for the public improvement project.

Funding Sources	Estimated Amounts	%	Estimated to be Received by	Collections to Date
Developer Fees				
State Funds				
General Obligation Bonds				
Other:				
Other:				
Other:				
Total	\$ -			\$ -

Comments:

Tulare County Office of Education
Order to Pay/Payroll Transmittal

Form PS04P - Payroll

Month/Day/Year: 12/7/21

Instructions

Only Districts that submit payroll to TCOE for input will use this form. This form serves as a transmittal document and an Order from an authorized District employee for payment of payroll. The total amount of Gross Payroll indicated on the form must agree with the Payroll Input Work Sheet submitted with the PS04P Form.

Districts that perform their own payroll input will sign and submit the Order to Pay on the last page of their Payroll Final printout rather than use this form.

TCOE Personnel will input the Personnel Data from the PS01 Form for all Districts that do not have access to the computer system. Districts should check the box at the bottom of Form PS01 indicating if the Personnel Data has already been input.

Document	Certificate Payroll	Classified Payroll
Payroll Input W/S Enclosed	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
Form PS01 Employee Personnel Data Sheets	No. Enclosed <u>0</u>	No. Enclosed <u>0</u>
Form PS02 Voluntary Deductions	No. Enclosed <u>0</u>	No. Enclosed <u>0</u>
Form PS03 Employee Distribution Additions	No. Enclosed <u>0</u>	No. Enclosed <u>0</u>
Form W-4 Withholding	No. Enclosed <u>1</u>	No. Enclosed <u>0</u>
Automatic Payroll Deposit Form Authorization	No. Enclosed <u>1</u>	No. Enclosed <u>0</u>
PERS Action Form		No. Enclosed <u>0</u>
Total Gross Payroll Must attach Adding Machine Tape	Total Amount \$ <u>127,738.³⁵</u>	Total Amount \$ <u>62,372.²¹</u>

The PLEASANT VIEW ELEMENTARY School District hereby orders that payment be made to each of the employees of the district in the amounts indicated as per the following attached schedules and that County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Mary Baxter District Authorized Signature 12.7.21 Date

TCOE Processing

Verify inclusion of number of documents indicated. Verify agreement of adding machine tape to Total Gross Payroll on form. If separate staff members input Certificated and Classified payroll, make copy of this form for other staff member. If any PS01 forms require Personnel Data input, they should be sent to TCOE Personnel for handling. Make copy of form to verify the Final Payroll Register totals before release of Payroll to District.

Date Received by TCOE _____/_____/_____

Received & Processed By _____

Tulare County Office of Education
Order to Pay/Payroll Transmittal
 Form PS04P - Payroll

Month/Day/Year: 12/13/21

Instructions

Only Districts that submit payroll to TCOE for input will use this form. This form serves as a transmittal document and an Order from an authorized District employee for payment of payroll. The total amount of Gross Payroll indicated on the form must agree with the Payroll Input Work Sheet submitted with the PS04P Form.

Districts that perform their own payroll input will sign and submit the Order to Pay on the last page of their Payroll Final printout rather than use this form.

TCOE Personnel will input the Personnel Data from the PS01 Form for all Districts that do not have access to the computer system. Districts should check the box at the bottom of Form PS01 indicating if the Personnel Data has already been input.

Document	Certificate Payroll	Classified Payroll
Payroll Input W/S Enclosed	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
Form PS01 Employee Personnel Data Sheets	No. Enclosed	No. Enclosed
Form PS02 Voluntary Deductions	No. Enclosed	No. Enclosed
Form PS03 Employee Distribution Additions	No. Enclosed	No. Enclosed
Form W-4 Withholding	No. Enclosed	No. Enclosed
Automatic Payroll Deposit Form Authorization	No. Enclosed	No. Enclosed
PERS Action Form		No. Enclosed
Total Gross Payroll Must attach Adding Machine Tape	Total Amount \$ <u>201,514.48</u>	Total Amount \$ <u>69,719.98</u>

The PLEASANT VIEW ELEMENTARY School District hereby orders that payment be made to each of the employees of the district in the amounts indicated as per the following attached schedules and that County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Nique Bayter
 District Authorized Signature

12,13,21
 Date

TCOE Processing

Verify inclusion of number of documents indicated. Verify agreement of adding machine tape to Total Gross Payroll on form. If separate staff members input Certificated and Classified payroll, make copy of this form for other staff member. If any PS01 forms require Personnel Data input, they should be sent to TCOE Personnel for handling. Make copy of form to verify the Final Payroll Register totals before release of Payroll to District.

Date Received by TCOE _____/_____/_____

Received & Processed By _____

Pleasant View Elementary School District

For more updates, visit our school website at pleasant-view.org

*****WINTER BREAK: 12/20/2021 – 1/10/2022*****

January 2022



Mon 1/10 – NO SCHOOL: Professional Development Day

Tue 1/11 – Lockdown Drill 11am
5-8th Bus Evac Drill @ 1pm

Mon 1/17 – NO SCHOOL: Martin Luther King Jr. Holiday

Tue 1/18 – **BOARD MEETING**
K Bus Evac Drill @ 10:05am

Wed 1/19 – 1-2nd Bus Evac Drill @ 10:05am

Thu 1/20 – 3rd Bus Evac Drill @ 10:20am

Fri 1/21 – 4th Bus Evac Drill @ 10:20am
Basketball Game: Woodville @ PVW 1pm

Mon 1/24 – Progress Report Cards to go out for 2nd Trimester
Firedrill (*time TBD*)

Tue 1/25 – **1:30pm Dismissal**
Farmers Market @ PVE from 3-5pm

STAFF BIRTHDAYS

1/5: Mr. Valdez, 1/7: Nick Haskins, 1/8: Bernie Gutierrez, 1/13: Mrs. Patterson,
1/18: Manuela Nuno & Steven Ulloa 1/30: Mrs. Drummond & Mr. Moreno

AGREEMENT

THIS AGREEMENT is entered into as of December 15th, 2021 OBJ, between the **COUNTY OF TULARE**, Health and Human Services Agency - Public Health Branch, Immunizations Program, referred to as **COUNTY**, and Pleasant View Elementary School District, referred to as "District", with reference to the following:

- A. **COUNTY** wishes to provide immunizations or public health services to **DISTRICT** students, their families, and members of the community; and
- B. **DISTRICT** will allow **COUNTY** access to school sites, for the mutual benefit of both agencies, for the purpose of administering immunization services to **DISTRICT** students, their families, and members of the community; and
- C. **DISTRICT** is willing to enter into this Agreement with **COUNTY** upon the terms and conditions set forth herein.

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become effective as to the County and the **DISTRICT**, upon the signature of the County and the **DISTRICT**. The effective date is the date the contract is signed by the County and the **DISTRICT** and shall expire at 11:59 PM on June 30, 2024 unless otherwise terminated as provided in this Agreement.
2. **SERVICES TO BE PERFORMED:** **COUNTY** will provide immunizations and public health services directly to **DISTRICT** students, families, and community members in accordance to the California Vaccines for Children Program. See attached **EXHIBIT A-1**. **COUNTY** will also provide vaccines for COVID-19 to the community, when vaccines become available to Tulare County Public Health in accordance to the Center for Disease Control and Prevention's COVID-19 Vaccination Program Interim Playbook for Jurisdiction Operations. See attached **EXHIBIT A-2**.
3. **ROLE OF DISTRICT:**

(a) **DISTRICT** authorizes **COUNTY** to use space at the participating school sites for the purpose of providing immunization services or public health services directly to students,

when approved by the appropriate school official as designated by the school district board, upon such reasonable conditions as the school and DISTRICT shall determine. Such space as DISTRICT provides the COUNTY to provide immunization services or public health services shall, for the purposes of this Agreement, be deemed a "clinic" while being utilized by COUNTY employees.

(b) DISTRICT, at its option, may provide services to include assistance in the scheduling of immunization or public health services clinic appointments.

(c) DISTRICT, at its option, may provide school personnel to assist with immunization or public health services clinic facility set up or administration of immunizations or public health services at school sites or COUNTY designated sites.

(d) DISTRICT, will undertake reasonable efforts to assist COUNTY in making the immunization or public health services clinics as productive as possible, within its discretion and the extent such efforts do not interfere with its primary educational mission to all its students, and further provide that DISTRICT will not assume any financial obligation.

(e) DISTRICT, at its option, may provide school personnel to independently provide the administration of immunizations or public health services following Tulare County Health Services Nursing Protocols.

4. ROLE of COUNTY:

(a) COUNTY shall obtain appropriate health history and written consent forms completed by the parent or guardian, before any student receives immunizations or public health services. COUNTY shall provide a copy of the written consent form to the appropriate school personnel.

(b) COUNTY shall provide services in accordance with standing orders of the County Health Officer.

5. INDEPENDENT CONTRACTOR STATUS:

(a) This Agreement is entered into by both parties with the express understanding that DISTRICT will perform all services required under this Agreement as an independent contractor. Nothing in this Agreement shall be construed to constitute the DISTRICT or any of its agents, employees or officers as an agent, employee or officer of COUNTY.

(b) DISTRICT agrees to advise everyone it assigns or hires to perform any duty under this agreement that they are not employees of COUNTY. Subject to any performance criteria contained in this Agreement, DISTRICT shall be solely responsible for determining

the means and methods of performing the specified services and COUNTY shall have no right to control or exercise any supervision over DISTRICT as to how the services will be performed. As DISTRICT is not COUNTY'S employee, DISTRICT is responsible for paying all required state and federal taxes. In particular, COUNTY will not:

1. Withhold FICA (Social Security) from DISTRICT'S payments.
2. Make state or federal unemployment insurance contributions on DISTRICT'S behalf.
3. Withhold state or federal income tax from payments to DISTRICT.
4. Make disability insurance contributions on behalf of DISTRICT.
5. Obtain unemployment compensation insurance on behalf of DISTRICT.

(a) Notwithstanding this independent contractor relationship, COUNTY shall have the right to monitor and evaluate the performance of CONTRACTOR to assure compliance with this Agreement.

6. COMPLIANCE WITH LAW: CONTRACTOR shall provide services in accordance with applicable Federal, State, and local laws, regulations and directives. With respect to CONTRACTOR'S employees, CONTRACTOR shall comply with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment.

7. GOVERNING LAW: This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. The parties agree that this contract is made in and shall be performed in Tulare County, California.

8. RECORDS AND AUDIT: CONTRACTOR shall maintain complete and accurate records with respect to the services rendered and the costs incurred under this Agreement. In addition, CONTRACTOR shall maintain complete and accurate records with respect to any payments to employees or subcontractors. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Upon request, CONTRACTOR shall make such records available within Tulare County to the Auditor of Tulare County and to his agents and representatives, for the purpose of auditing and/or copying such records for a period of five (5) years from the date of final payment under this Agreement.

9. **CONFLICT OF INTEREST:** CONTRACTOR agrees to, at all times during the performance of this Agreement, comply with the law of the State of California regarding conflicts of interests and appearance of conflicts of interests, including, but not limited to Government Code Section 1090 et seq., and the Political Reform Act, Government Code Section 81000 et seq. and regulations promulgated pursuant thereto by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, including CONTRACTOR for this purpose, from making any decision on behalf of COUNTY in which such officer, employee or consultant/contractor has a direct or indirect financial interest. A violation can occur if the public officer, employee or consultant/contractor participates in or influences any COUNTY decision which has the potential to confer any pecuniary benefit on CONTRACTOR or any business firm in which CONTRACTOR has an interest, with certain narrow exceptions.

(a) CONTRACTOR agrees that if any facts come to its attention which raise any questions as to the applicability of conflicts of interests laws, it will immediately inform the COUNTY designated representative and provide all information needed for resolution of this question.

10. **INSURANCE:** Prior to approval of this Agreement by COUNTY, CONTRACTOR shall file with the Clerk of the Board of Supervisors evidence of insurance as set forth in **EXHIBIT B** attached, which outlines the minimum scope, specifications, and limits of insurance required under this Agreement. Additional insured endorsements required as outlined in **EXHIBIT B** shall not be used to reduce limits available to COUNTY as an additional insured from the CONTRACTOR'S full policy limits. Insurance policies shall not be used to limit liability or to limit the indemnification provisions and requirements of this Agreement or act in any way to reduce the policy coverage and limits available from the insurer(s). Failure to maintain or renew coverage, or to provide evidence of renewal, may be considered a material breach of this Agreement. **COUNTY may also withhold any payment otherwise due to CONTRACTOR for failure to provide evidence of renewal until CONTRACTOR provides such evidence.**

11. **INDEMNIFICATION:** CONTRACTOR shall hold harmless, defend and indemnify COUNTY, its agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, including COUNTY property, arising from, or in connection with, the performance by CONTRACTOR or its agents, officers and employees under this Agreement. This indemnification specifically includes any claims that may be made against COUNTY by any taxing authority asserting that an

employer- employee relationship exists by reason of this Agreement, and any claims made against COUNTY alleging civil rights violations by CONTRACTOR under Government Code sections 12920 et seq. (California Fair Employment and Housing Act), and any fines or penalties imposed on COUNTY for CONTRACTOR'S failure to provide form DE-542, when applicable. This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

12. TERMINATION:

- (a) Without Cause: County will have the right to terminate this Agreement without cause by giving thirty (30) days prior written notice of intention to terminate pursuant to this provision, specifying the date of termination. County will pay to the CONTRACTOR the compensation earned for work performed and not previously paid for to the date of termination. County will not pay lost anticipated profits or other economic loss. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement, and is conditioned upon receipt from CONTRACTOR of any and all plans, specifications and estimates, and other documents prepared by CONTRACTOR in accordance with this Agreement. No sanctions will be imposed.
- (b) With Cause: This Agreement may be terminated by either party should the other party:
- (1) be adjudged a bankrupt, or
 - (2) become insolvent or have a receiver appointed, or
 - (3) make a general assignment for the benefit of creditors, or
 - (4) suffer any judgment which remains unsatisfied for 30 days, and which would substantively impair the ability of the judgment debtor to perform under this Agreement, or
 - (5) materially breach this Agreement.

In addition, COUNTY may terminate this Agreement based on:

- (6) material misrepresentation, either by CONTRACTOR or anyone acting on CONTRACTOR's behalf, as to any matter related in any way to COUNTY's retention of CONTRACTOR, or
- (7) other misconduct or circumstances which, in the sole discretion of the COUNTY, either impair the ability of CONTRACTOR to competently provide the services under this Agreement, or expose the COUNTY to an unreasonable risk of liability.

County will pay to the CONTRACTOR the compensation earned for work performed and not previously paid for to the date of termination. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement, and is conditioned upon receipt from CONTRACTOR of any and all plans, specifications and estimates, and other documents prepared by CONTRACTOR by the date of termination in accordance with this Agreement. County will not pay lost anticipated profits or other economic loss, nor will the County pay compensation or make reimbursement to cure a breach arising out of or resulting from such termination. If this Agreement is terminated and the expense of finishing the CONTRACTOR's scope of work exceeds the unpaid balance of the agreement, the CONTRACTOR must pay the difference to the County. Sanctions taken will be possible rejection of future proposals based on specific causes of non performance.

- (c) Effects of Termination: Expiration or termination of this Agreement shall not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities. Where CONTRACTOR's services have been terminated by the County, said termination will not affect any rights of the County to recover damages against the CONTRACTOR.
- (d) Suspension of Performance: Independent of any right to terminate this Agreement, the authorized representative of COUNTY for which CONTRACTOR's services are to be performed, may immediately suspend performance by CONTRACTOR, in whole or in part, in response to health, safety or financial emergency, or a failure or refusal by CONTRACTOR to comply with the provisions of this Agreement, until such time as the cause for suspension is resolved, or a notice of termination becomes effective.

13. **LOSS OF FUNDING:** It is understood and agreed that if the funding is either discontinued or reduced for this project for the COUNTY, that the COUNTY shall have the right to terminate this Agreement. In such event, the affected party shall provide the other party with at least thirty (30) days prior written notice of such termination.

14. **FORM DE-542:** If CONTRACTOR is an individual, CONTRACTOR acknowledges that this Agreement is subject to filing obligations pursuant to Unemployment Insurance Code Section 1088.8. Accordingly, COUNTY has an obligation to file a report with the Employment Development Department, which report will include the CONTRACTOR's full name, social security number, address, the date this contract was executed, the total amount of the contract, the contract's expiration date or whether it is ongoing. CONTRACTOR agrees to cooperate with COUNTY to make such information available and to complete Form DE- 542. Failure to provide the required information may, at COUNTY's option, prevent approval of this Agreement, or be grounds for termination by COUNTY.

15. NOTICES:

- (a) Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY:

CONTRACT UNIT

TULARE COUNTY HEALTH & HUMAN SERVICES AGENCY

5957 S. Mooney Boulevard

Visalia, CA 93277

PHONE: 559-624-8000

FAX: 559-713-3718

CONTRACTOR:

PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT

14004 Road 184

Porterville, CA, 93257

559-784-6769

559-789-9681

- (b) Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail shall be deemed received on the fifth day after the date of mailing. Either party may change the above address by giving written notice pursuant to this paragraph.

- 16. ASSIGNMENT/SUBCONTRACTING:** Unless otherwise provided in this Agreement, COUNTY is relying on the personal skill, expertise; training and experience of CONTRACTOR and CONTRACTOR'S employees and no part of this Agreement may be assigned or subcontracted by CONTRACTOR without the prior written consent of COUNTY.

- 17. DISPUTE RESOLUTION:** If a dispute arises out of or relating to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by non-binding mediation before resorting to litigation or some other dispute resolution procedure, unless the parties mutually agree otherwise. The mediator shall be mutually selected by the parties, but in case of disagreement, the mediator shall be selected by lot from among two nominations provided by each party. All costs and fees required by the mediator shall be split equally by the parties; otherwise each party shall bear its own costs of

mediation. If mediation fails to resolve the dispute within 30 days, either party may pursue litigation to resolve the dispute.

18. **FURTHER ASSURANCES:** Each party will execute any additional documents and perform any further acts that may be reasonably required to effect the purposes of this Agreement.
19. **CONSTRUCTION:** This Agreement reflects the contributions of all undersigned parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any alleged uncertainty or ambiguity.
20. **HEADINGS:** Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.
21. **NO THIRD-PARTY BENEFICIARIES INTENDED:** Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
22. **WAIVERS:** The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party of either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.
23. **EXHIBITS AND RECITALS:** The recitals and the exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.
24. **CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY:** This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties to be, in conflict with any code or regulation governing its subject matter, only the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.
25. **ENTIRE AGREEMENT REPRESENTED:** This Agreement represents the entire agreement between CONTRACTOR and COUNTY as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.
26. **ASSURANCES OF NON-DISCRIMINATION:** CONTRACTOR shall not discriminate in employment or in the provision of services on the basis of any

characteristic or condition upon which discrimination is prohibited by state or federal law or regulation.

- (a) It is recognized that both the Contractor and the County have the responsibility to protect County employees and clients from unlawful activities, including discrimination and sexual harassment in the workplace. Accordingly, Contractor agrees to provide appropriate training to its employees regarding discrimination and sexual harassment issues, and to promptly and appropriately investigate any allegations that any of its employees may have engaged in improper discrimination or harassment activities. The County, in its sole discretion, has the right to require Contractor to replace any employee who provides services of any kind to County pursuant to this Agreement with other employees where County is concerned that its employees or clients may have been or may be the subjects of discrimination or harassment by such employees. The right to require replacement of employees as aforesaid shall not preclude County from terminating this Agreement with or without cause as provided for herein.

27. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA):

- (a) CONTRACTOR shall comply with the Health Insurance Portability and Accountability Act (HIPAA) Business Associate exhibit, as set forth in **EXHIBIT C** attached.
- (b) At termination of this Agreement, CONTRACTOR shall, if feasible, return or destroy all protected health information received from, or created or received by, CONTRACTOR on behalf of the COUNTY that CONTRACTOR still maintains in any form, and retain no copies of such information; or, if such return or destruction is not feasible, extend the protections of this Agreement to the information and limit further uses and disclosures to those purposes that make the return or destruction of the information feasible.
- (c) COUNTY may immediately terminate this Agreement if COUNTY determines that CONTRACTOR has violated a material term of this provision.

28. CULTURAL COMPETENCE AND DIVERSITY: CONTRACTOR shall comply with the Cultural Competence exhibit, as set forth in **EXHIBIT D** attached.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

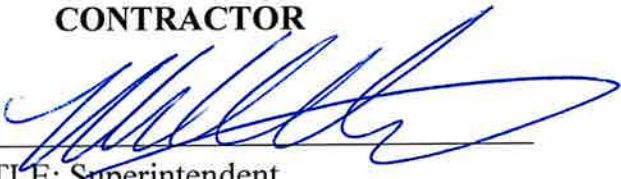
COUNTY OF TULARE

Date: _____

BY: _____
Cher Castellini, Purchasing Manager

CONTRACTOR

Date: 12/20/21

By: 
TITLE: Superintendent
PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT

Corporations Code section 313 requires that contracts with a corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president, and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer, unless the contract is accompanied by a certified copy of the corporation's Board of Directors' resolution authorizing the execution of the contract.

2021-22 Local Control Accountability Plan (LCAP) Actions & Services Mid-Year Report

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Pleasant View School District	Mark Odsather Superintendent	marko@pleasant-view.k12.ca.us 5597895840

Goal 1

Provide every student at PVESD an individualized educational experience focused on Self Efficacy, Habits of Success and the Instructional Core (Teacher, Student, and Content), which includes the full implementation of the ELA/ELD and Math California Standards that is robust and rigorous as well as extended learning opportunities to accelerate growth.

Rationale

Stakeholders have identified that building the self efficacy of all learners is critical to current and future success. Stakeholders have identified the Habits of Success that will enable students to become self directed life long learners. We have determined the best way to achieve this is through individualizing our students educational experiences, focusing on their social emotional needs as well as their academic needs. Analysis of student data from 2018-2019 state assessments and district assessments shows our students are surpassing projected growth targets in ELA and Math. On the SBAC, projected growth in Math for 4th-8th grade students was 150 points, but our actual growth was 156 points. Similarly, projected growth in ELA for 4th-8th grade students was 107 points, but observed growth for k-8th grade students was 96 points, but observed growth was 105 points. Finally, in Language, projected growth for 3rd-8th grade students was 43 points and observed growth was 42 points. We believe that our focus on data analysis, collaborative adult learning and planning opportunities, and the use of 1:1 technology for adaptive learning have had a significant impact on student growth. Therefore we plan to continue prioritizing these actions district wide.

Expected Annual Measurable Objectives for Goal 1

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome for 2023-24
	4th-8th SBAC ELA Growth	4th-8th SBAC ELA Growth of 136+ (2018-2019 Baseline growth 188 points) (SBAC Norm Combined Growth of Grade Levels 3rd-8th is 136 points)	No Data at this time	4th-8th SBAC ELA Total growth of 408+
	4th-8th SBAC Math Growth	4th-8th SBAC Math Growth of 150+ (2018-2019 Baseline growth 156) (SBAC Norm	No Data at this time	4th-8th SBAC Math Total Growth of 450+

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome
		Combined Growth of Grade Levels 3rd-8th is 150 points)		2023-24
	K-8th NWEA MAP ELA Growth	K-8th NWEA MAP ELA Growth of 96+ (2018-2019 baseline growth 105) (NWEA MAP Norm Combined Growth of Grade Levels K-8th is 96 points)	No Data at this time	K-8th NWEA MAP ELA Total Growth of 289+
	K-8th NWEA MAP Math Growth	K-8th NWEA MAP MATH Growth of 107+ (2018-2019 baseline growth 117 points) (NWEA MAP Norm Combined Growth of Grade Levels K-8th is 107 points)	No Data at this time	K-8th NWEA MAP Math Total Growth of 321+
	3rd-8th NWEA MAP Language Growth	3rd-8th NWEA MAP Language Growth of 43+ (2018-2019 baseline growth 42 points) (NWEA MAP Norm Combined Growth of Grade Levels 3rd-8th is 43 points)	No Data at this time	3rd-8th NWEA MAP Language Total Growth of 131+
	% of Teachers will be appropriately assigned and fully credentialed.	2020-2021 90% of Teachers are appropriately assigned and fully credentialed.	No Data at this time	100% of Teachers will be appropriately assigned and fully credentialed.
	All Students will have adequate standards-aligned materials. Pleasant View will provide 1:1 technology to all students.	2020-2021 All Students have adequate standards-aligned materials. Pleasant View will provide 1:1 technology to all students.	Met: All students have adequate standards-aligned materials, Pleasant View has provided 1:1 technology to all students.	All Students will have adequate standards-aligned materials. Pleasant View will provide 1:1 technology to all students.
	All Students will have access to a broad course of study including unduplicated pupils and students with exceptional needs.	2020-2021 All Students have access to a broad course of study including unduplicated pupils and students with exceptional needs.	Met: All Students have access to a broad course of study including unduplicated pupils and students with exceptional needs.	All Students will have access to a broad course of study including unduplicated pupils and students with exceptional needs.
	Pleasant View will fully implement the California State Standards.	2020-2021 Pleasant View fully implemented the California State Standards.	Met: Pleasant View has fully implemented the California State Standards.	Pleasant View will maintain full implementation of the California State Standards.

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome
	Pleasant View Reclassify 5% of its EL students annually.	2020-2021 Pleasant View reclassified 6% of its EL students.	No Data at this time	Pleasant View will maintain a 5% EL reclassification rate.

Actions and Services

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
1.1	<p>Certificated Professional Development (8 Extra Service Days)</p> <p>#1 To Improve the quality of Instruction in the classroom and improve the level of rigor in student achievement, the District has added eight days to the work year for certificated personnel. This time will be used:</p> <ul style="list-style-type: none"> To review and analyze data to drive planning for instruction For adult learning experiences focused on the instructional core Cross grade level and vertical collaboration 		Yes	LCFF 100000		\$100,000.00	\$73,200
1.2	<p>Broad Course of Study/ Early Childhood Staff</p> <p>We realize the importance of early childhood education and</p>		Yes	LCFF 275000	LCFF 30000	\$305,000.00	\$99,354

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	a broad course of study. We will look to add Art, Music, P.E. to offer a broad course of study and To improve the quality of instructional programs the district will offer a Pre-K/TK class with Highly Qualified Teacher. In addition, students will be given opportunities for field trips and extended learning experiences outside of the school.						
1.3	Highly Qualified Teachers We realize the importance of having Highly Qualified and fully credentialed teachers appropriately assigned to every grade level. The District will cover Teacher Induction Program (TIP's) costs. As well as workshops to help new teachers become Highly Qualified		Yes		LCFF 25000	\$25,000.00	\$2000
1.4	Curriculum, Technology, Materials, and Supplies We realize the importance of maintaining adequate standards-aligned materials		Yes		LCFF Federal 25000 25000	\$50,000.00	\$86,052

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	and access to 1:1 technology device (Chromebook, iPad,) to student ratio for our students. In order to maximize the use of these devices they need to be updated and replaced every 3-4 years. We will set aside money every year to accomplish this objective.						

Goal 2

Every student will receive individualized educational opportunities as well as extended learning opportunities tailored to their individual needs and/or interests with special emphasis on our English learners, special ed students, socio economic disadvantaged students, and foster youth.

Rationale

Stakeholders including our SELPA, have identified that building the self-efficacy of all learners is critical to current and future success. Stakeholders have identified the Habits of Success that will enable students to become self-directed lifelong learners. We have determined the best way to achieve this is through individualizing our students' educational experiences, focusing on their social-emotional needs as well as their academic needs. Analysis of student data from 2018-2019 state assessments and district assessments shows our students are surpassing projected growth targets in ELA and Math. On the SBAC, the projected growth in Math for 4th-8th grade students was 150 points, but our actual growth was 156 points. Similarly, projected growth in ELA for 4th-8th grade students was 136 points, but actual growth was 188 points. We believe that our focus on data analysis, collaborative adult learning and planning opportunities, instructional aides to help facilitate individualized and extended learning opportunities with an emphasis on language development and literacy for students who fall within our at-risk subgroups, and the use of 1:1 technology for adaptive learning has had a significant impact on student growth. The support of a student services coordinator and an ELD/academic coach will help identify students who need intervention and support teachers by providing strategies and resources to meet student needs.

Expected Annual Measurable Objectives for Goal 2

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome for 2023-24
	4th-8th SBAC ELA Growth (Socio-economically)	4th-8th SBAC ELA Growth of 136+ (Socio-economically Disadvantaged, Homeless, and	No Data at this time	4th-8th SBAC ELA Total growth of 414+

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome
	Disadvantaged, Homeless, and Foster Youth)	Foster Youth)(SBAC Norm Combined Growth of Grade Levels 3rd-8th is 136 points)		2023-24
	4th-8th SBAC Math Growth (Socio-economically Disadvantaged, Homeless, and Foster Youth)	4th-8th SBAC Math Growth of 150+ (Socio-economically Disadvantaged, Homeless, and Foster Youth)(SBAC Norm Combined Growth of Grade Levels 3rd-8th is 150 points)	No Data at this time	4th-8th SBAC Math Total Growth of 456+
	K-8th NWEA MAP ELA Growth (Socio-economically Disadvantaged, Homeless, and Foster Youth)	K-8th NWEA MAP ELA Growth of 96+ (Socio-economically Disadvantaged, Homeless, and Foster Youth)(NWEA MAP Norm Combined Growth of Grade Levels K-8th is 96 points)	No Data at this time	K-8th NWEA MAP ELA Total Growth of 295+
	K-8th NWEA MAP Math Growth (Socio-economically Disadvantaged, Homeless, and Foster Youth)	K-8th NWEA MAP Math Growth of 107+ (Socio-economically Disadvantaged, Homeless, and Foster Youth)(NWEA MAP Norm Combined Growth of Grade Levels K-8th is 107 points)	No Data at this time	K-8th NWEA MAP Math Total Growth of 327+
	3rd-8th NWEA MAP Language Growth (Socio-economically Disadvantaged, Homeless, and Foster Youth)	3rd-8th NWEA MAP Language Growth of 43+ (Socio-economically Disadvantaged, Homeless, and Foster Youth)(NWEA MAP Norm Combined Growth of Grade Levels 3rd-8th is 43 points) 2018-2019 Baseline Growth was 42 points.	No Data at this time	3rd-8th NWEA MAP Language Total Growth of 137+
	4th-8th SBAC ELA (EL Students)	4th-8th SBAC ELA Growth of 136+ (EL Students)(SBAC Norm Combined Growth of Grade Levels 3rd-8th is 136	No Data at this time	4th-8th SBAC ELA Total growth of 414+

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome
		points) 2018-2019 Baseline Growth was 154 points.		2023-24
	4th-8th SBAC Math Growth (EL Students)	4th-8th SBAC Math Growth of 150+ (EL Students)(SBAC Norm Combined Growth of Grade Levels 3rd-8th is 150 points) 2018-2019 Baseline Growth was 156 points	No Data at this time	4th-8th SBAC Math Total Growth of 456+
	K-8th NWEA MAP ELA Growth (EL Students)	K-8th NWEA MAP ELA Growth of 96+ (EL Students)(NWEA MAP Norm Combined Growth of Grade Levels K-8th is 96 points) 2018-2019 Baseline Growth was 108 points	No Data at this time	K-8th NWEA MAP ELA Total Growth of 295+
	K-8th NWEA MAP Math Growth (EL Students)	K-8th NWEA MAP Math Growth of 107+ (EL Students)(NWEA MAP Norm Combined Growth of Grade Levels K-8th is 107 points) 2018-2019 Baseline Growth was 112 points	No Data at this time	K-8th NWEA MAP Math Total Growth of 327+
	3rd-8th NWEA MAP Language Growth (EL Students)	3rd-8th NWEA MAP Language Growth of 43+ (EL Students)(NWEA MAP Norm Combined Growth of Grade Levels 3rd-8th is 43 points) 2018-2019 Baseline Growth was 42 points	No Data at this time	3rd-8th NWEA MAP Language Total Growth of 137+
	K-8th EL Students ELPAC	49% of students made progress towards proficiency desired outcome 55%	No Data at this time	55% of students made progress towards proficiency on the ELPAC Summative Assessment

Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
2.1	Individualized Assessment and Learning Programs and		Yes		LCFF 30000 Federal 30000	\$60,000.00	\$25,000

Goal/ Action	Action Title/ Description	Timespan	Contributing	Per- Unit Expenses	Non-Personnel Expenses	Total Funds	Mid- Year Report
	Supplemental Materials and Supplies The District will purchase individualized adaptive based assessments and learning programs and materials and supplies for all students to use in math and reading.						
2.2	Instructional Aides The District realizes the need to support teachers and students in meeting the individualized learning needs of all students. Therefore, it is necessary to provide additional support through qualified instructional aides. Increased hours and additional instructional aides will be added.		Yes	LCFF 175000 Federal 150000		\$325,000.00	\$205,050
2.3	Programs/Intervention/Student Services Support Coordinator The District will provide a programs/intervention/student services support coordinator to help with data analysis and aligning intervention services and		Yes	LCFF 50000 Federal 50000		\$100,000.00	\$49,996

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	programs to best support an individualized educational program for students.						
2.4	ELD Coordinator/Academic Coach The District will provide an ELD coordinator/academic coach that will provide Professional Development, ELD strategies and literacy intervention strategies to staff.		Yes	LCFF 35000 Federal 35000		\$70,000.00	\$28,965
2.5	Professional Development (Strategies to Mitigate Learning Loss) Professional development providing intervention strategies to support students' growth in all academic areas.		Yes		LCFF 25113 Federal 100000	\$125,113.00	\$0

Goal 3

All students will show growth in their development of social, emotional and cognitive skills.

Rationale

Teachers, Parents, and students have shared with us the need for social-emotional supports especially as we come out of the pandemic. Pleasant View recognizes the importance of mental health and the social-emotional well-being of our students and their families. The effects of Covid-19 and school closures have led to an increase in the mental health and social-emotional needs of our students. Families have also been negatively impacted. Our school psychologist and community liaison are able to identify areas of need and provide support to students and their families. Successfully addressing and mitigating the mental and social-emotional needs of students and their families leads to a healthy level of engagement in social and academic learning experiences. Additionally, our student self-efficacy surveys indicate the need to

continue to focus on developing self-efficacy and the habits of success in our student. Therefore, focusing our professional development on social-emotional learning continues to be a priority.

Expected Annual Measurable Objectives for Goal 3

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome for 2023-24
	% School psychologist providing direct services to students.	15% School psychologist providing direct services to students. 2019-2020 Baseline School Psychologist provided direct services to 44% of students and families.	Psych Services has provided direct services to 26% of students.	Maintain 15% School psychologist providing direct services to students.
	Community Liaison/Social worker will organize 8 to 10 parent informational events annually (ie...townhalls, Parenting Classes.)	Community Liaison/Social worker will organize 8 to 10 parent informational events annually (ie... Townhalls, Parenting Classes.) 2020-2021 12 parent information events were organized by the Community Liaison/Social Worker	Currently there have been 4 events.	Community Liaison/Social worker will maintain organizing 8 to 10 parent informational events annually (ie...Townhalls, Parenting Classes.)
	Student self-efficacy survey	Self Efficacy Surveys (Scale of 1-4) 2020-2021 Baseline data Self Efficacy for Academic Achievement 2.41 Self Efficacy for Self Regulated Learning 2.15 Social Self Efficacy 2.34 Self Efficacy for Enlisting Social Resources 2.23	No Data at this time	Increase Self Efficacy Scores by .50 (Scale of 1-4) Self Efficacy for Academic Achievement > 3.0 Self Efficacy for Self Regulated Learning > 2.65 Social Self Efficacy >2.85 Self Efficacy for Enlisting Social Resources > 2.75

Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
3.1	School Psychologist The District will continue to provide a psychologist on staff full		Yes	LCFF 150000		\$150,000.00	\$77,665

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	time to meet the emotional and behavioral needs of students.						
3.2	Community Liaison The District will continue to provide a bilingual community liaison/Social Worker to provide learning opportunities for parents and coordinate health, and dental partnerships in the community.		Yes	LCFF 20000		\$20,000.00	\$15,555
3.3	Professional Development (Social Emotional Learning and Development) The school district will provide professional development tied to social-emotional learning.		Yes		LCFF 25000	\$25,000.00	\$5,800

Goal 4

In order for students to reach their full potential, the District will closely align facilities with their vision for learning and create a climate for students that are clean, healthy, engaging and emotionally and physically safe. The District will provide professional development related to school safety as well as the addition of crossing guards.

Rationale

Teachers, Parents, Staff, and Students understand Well-kept and maintained facilities create a school climate where students feel physically and emotionally safe enabling them to engage in social and academic learning experiences. We believe there is a correlation between the school climate that we strive to maintain and our low chronic absenteeism rate, suspension rate, and expulsion rates. When students feel safe at school they want to be at school. Parent surveys support our conclusions and also indicate the need to continuously improve communication with parents and seek to engage them in their child's educational experience both on campus and at home.

Expected Annual Measurable Objectives for Goal 4

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome for 2023-24
	School attendance rates will be maintained	School attendance rates will be maintained at 96%. or better. 2018-2019 Baseline data was 97.1%	Current daily attendance is 92%	School attendance rates will be maintained at 96%. or better.
	Pupil suspension rates	Pupil suspension rate will be maintained at under 3%. 2018-2019 Baseline data was 4.1%	Current suspension rate is 1.3%	Pupil suspension rate will be maintained at under 3%.
	The chronic absenteeism rate	The chronic absenteeism rate will be maintained at 5% or fewer. 2018-2019 Baseline data was 5.8%	Current Chronic Absenteeism rate is 9.46%	The chronic absenteeism rate will be maintained at 5% or fewer.
	Pupil expulsion rates	Pupil expulsion rates will be maintained at less than 1%. 2018-2019 Baseline data was 0%	Current Expulsion rate is 0%	Pupil expulsion rates will be maintained at less than 1%.
	The District will maintain a 0% middle school drop out rate.	The District will maintain a 0% middle school drop out rate. 2018-2019 Baseline data was 0%	Current Drop Out rate is 0%	The District will maintain a 0% middle school drop out rate.
	The District will maintain a facilities score of "good" or better on the annual William's Visit.	The District will maintain a facilities score of "good" or better on the annual William's Visit. 2020-2021 Baseline data score was exemplary.	2021-2022 Williams Facility Score was rated "Good"	The District will maintain a facilities score of "good" or better on the annual William's Visit.
	% of Students surveyed will report feeling safe at school.	2019-2020 Baseline data 93% of Students surveyed reported feeling safe at school.	No Data at this time	95% of students surveyed will report feeling safe at school.
	Parent survey (average of questions 1,4,6,7)	2020-2021 Baseline data 99% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied	No Data at this time	Maintain 95% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied with

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome 2023-24
		with the educational programs being offered.		the educational programs being offered.
	Parent survey of Special Education parents (average of questions 1,4,6,7)	2020-2021 Baseline data 99% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied with the educational programs being offered.	No Data at this time	Maintain 95% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied with the educational programs being offered.
	Parent survey of EL students (average of questions 1,4,6,7)	2020-2021 Baseline data 99% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied with the educational programs being offered.	No Data at this time	Maintain 95% of Parents surveyed feel the school is a safe and inviting place for their children, where they can express their concerns or questions and are satisfied with the educational programs being offered.
	Teacher and Staff Surveys % of Teachers and Staff feeling safe and connected to the school	2020-2021 Baseline data 90% of Teachers and Staff will report feeling safe and connected to the school.	No Data at this time	Maintain 90% of Teachers and Staff will report feeling safe and connected to the school.

Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
4.1	Facilities The District will continue to add and modernize facilities to align with the District's vision for collaborative teaching and learning. The vision includes hands-on and authentic student-driven learning experiences. These		Yes		LCFF 250000	\$250,000.00	\$200,178

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	modern facilities will include space and furniture that is conducive to creative and nontraditional learning opportunities. These future learning spaces will give staff and students greater flexibility to meet the needs of students. By being able to group and provide intervention based on needs.						
4.2	Safety The District will provide additional professional development related to school safety. The District will continue to look at current safety needs and find ways to increase the safety and security of staff and students on campus, in well-maintained facilities.		Yes		LCFF 25000	\$25,000.00	\$14,500
4.3	Tech Support The District will maintain its Tech Support AV Specialist position.		Yes	LCFF 80000		\$80,000.00	\$50,252
4.4	Health/Office Clerk The District will have one .50		Yes	LCFF 55000		\$55,000.00	\$23,733

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
	FTE part time health/office clerk to better support the well being and health needs of students.						
4.5	Library Aide The District will employ a Library Aide to better support students and teachers in accessing the library and its services. The District will also set aside money to update our library with new books. In addition summer hours will be added to keep the library open for students during the summer months.		Yes	LCFF 60000		\$60,000.00	\$26,567
4.6	Parent Engagement and Communication The district will look to improve its communication with parents through applications such as Parent Square, our schools website, translation services for documents, surveys, etc.		Yes		LCFF 15000	\$15,000.00	\$5,500

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report
4.7	Future Facilities Reserve The district will set aside a reserve of LCAP funds to provide the resources for a future MultiPurpose facility for the school and community as well as equipment for facilities.		Yes		LCFF 0	\$0.00	\$0

Goal 5

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Rationale

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Expected Annual Measurable Objectives for Goal 5

Priority	Metric	Baseline	Year 1 Mid-Year Progress	Desired Outcome for 2023-24

Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Mid-Year Report

Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Pleasant View School District		

California’s 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. The following is a one-time mid-year report to the local governing board or body and educational partners related to engagement on, and implementation of, these Acts.

A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2021-22 Local Control and Accountability Plan (LCAP).

A description of how the LEA used, or plans to use, the additional concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.

A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.

A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation.

A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA’s 2021–22 LCAP and Annual Update.

Instructions for the Supplement to the Annual Update for the 2021–22 Local Control and Accountability Plan Year

For additional questions or technical assistance related to the completion of the Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan (LCAP), please contact the local county office of education (COE), or the California Department of Education’s (CDE’s) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at lcff@cde.ca.gov.

Introduction

California’s 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. Section 124(e) of Assembly Bill 130 requires LEAs to present an update on the Annual Update to the 2021–22 LCAP and Budget Overview for Parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting, the LEA must include all of the following:

- The Supplement to the Annual Update for the 2021–22 LCAP (2021–22 Supplement);
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.

When reporting available mid-year outcome, expenditure, and implementation data, LEAs have flexibility to provide this information as best suits the local context, provided that it is succinct and contains a level of detail that is meaningful and accessible for the LEA’s educational partners.

The 2021–22 Supplement is considered part of the 2022–23 LCAP for the purposes of adoption, review, and approval, and must be included with the LCAP as follows:

- The 2022–23 Budget Overview for Parents
- The 2021–22 Supplement
- The 2022–23 LCAP
- The Action Tables for the 2022–23 LCAP
- The Instructions for the LCAP Template

As such, the 2021–22 Supplement will be submitted for review and approval as part of the LEA’s 2022–23 LCAP.

Instructions

Respond to the following prompts, as required. In responding to these prompts, LEAs must, to the greatest extent practicable, provide succinct responses that contain a level of detail that will be meaningful and accessible for the LEA’s educational partners and the broader public and must, to the greatest extent practicable, use language that is understandable and accessible to parents.

In responding to these prompts, the LEA has flexibility to reference information provided in other planning documents. An LEA that chooses to

reference information provided in other planning documents must identify the plan(s) being referenced, where the plan(s) are located (such as a link to a web page), and where in the plan the information being referenced may be found.

Prompt 1: “A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2020–21 Local Control and Accountability Plan (LCAP).”

In general, LEAs have flexibility in deciding what funds are included in the LCAP and to what extent those funds are included. If the LEA received funding through the Budget Act of 2021 that it would have typically included within its LCAP, identify the funds provided in the Budget Act of 2021 that were not included in the LCAP and provide a description of how the LEA has engaged its educational partners on the use of funds. If an LEA included the applicable funds in its adopted 2021–22 LCAP, provide this explanation.

Prompt 2: “A description of how LEA used, or plans to use, the concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.”

If LEA does not receive a concentration grant or the concentration grant add-on, provide this explanation.

Describe how the LEA is using, or plans to use, the concentration grant add-on funds received consistent with California Education Code Section 42238.02, as amended, to increase the number of certificated staff, classified staff, or both, including custodial staff, who provide direct services to students on school campuses with greater than 55 percent unduplicated pupil enrollment, as compared to schools with an enrollment of unduplicated students that is equal to or less than 55 percent.

In the event that the additional concentration grant add-on is not sufficient to increase the number of staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, describe how the LEA is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Prompt 3: “A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.”

If the LEA did not receive one-time federal funding to support recovery from the COVID-19 pandemic and the impacts of distance learning on students, provide this explanation.

Describe how and when the LEA engaged its educational partners on the use of one-time federal funds it received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on students. See the COVID-19 Relief Funding Summary Sheet web page (<https://www.cde.ca.gov/fg/cr/relieffunds.asp>) for a listing of COVID-19 relief funding and the Federal Stimulus Funding web page (<https://www.cde.ca.gov/fg/cr/>) for additional information on these funds. The LEA is not required to describe engagement that has taken place related to state funds.

Prompt 4: “A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation.”

If an LEA does not receive ESSER III funding, provide this explanation.

Describe the LEA's implementation of its efforts to maintain the health and safety of students, educators, and other staff and ensure the continuity of services, as required by the federal American Rescue Plan Act of 2021, and its implementation of the federal Elementary and Secondary School Emergency Relief (ESSER) expenditure plan to date, including successes and challenges.

Prompt 5: "A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA's 2021–22 LCAP and Annual Update."

Summarize how the LEA is using its fiscal resources received for the 2021–22 school year to implement the requirements of applicable plans in a manner that is aligned with the LEA's 2021–22 LCAP. For purposes of responding to this prompt, "applicable plans" include the Safe Return to In-Person Instruction and Continuity of Services Plan and the ESSER III Expenditure Plan.

California Department of Education
November 2021